

The Collins Foundation

2012 Annual Report

FRESH VOICES

This, this is the territory of my dreams
The Holy Grail I have yet to reach.
How did I end up on this bike?
When were my training wheels removed?

Porque hay un fuego
Debajo de mis uñas que me impele a escribir.
¡Quemando mi voz, que me ruega a cantar!
A mis pies, que me exige andar.

Blue skies that are met in the distance by precarious hills, a land
where the people have a personality as beautiful as the scenery around them
That's my city

I carry on over the weathered fallen trees
and scattered underbrush
until I find myself deeper into the forest.

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Over the year 2012, The Collins Foundation made 274 grants totaling \$8.2 million. These grants were made to organizations located in all parts of Oregon and serving a wide variety of missions to benefit the people and communities of this state.

In this year's annual report, we highlight poetry and prose written by youth connected with several literary organizations that have received grants from the Foundation. This is very different from our recent annual reports, and highlights creative and youthful minds in an area we have long supported.

I want to note two generational transitions within our board of Trustees that began in 2012 and will be finalized in April 2013, just prior to the publication of this annual report. My mother, Maribeth Collins, who served as President of the Foundation from 1964 to 2005 and who has served as a Trustee from 1964 to the present, will move to Emeritus Trustee status. While she plans to attend and participate in all of our meetings, she felt that it was the appropriate time to reduce her responsibilities. Forty-nine years of dedicated service to the Foundation — what an extraordinary contribution! We look forward to continuing to benefit from her experience and wisdom.



My niece Alayna Luria, who has been a Member of the Foundation since 2005 and has regularly attended meetings for some time, will become a new Trustee. Alayna has a master's degree in social work from Portland State University. She has worked as a grant writer as well as a mental health therapist and case manager. Alayna, her partner, and their three young children live in the Portland area.

I would like to thank our dedicated staff for not only their grantmaking work this year, which they perform so well and with such care, but also their leadership in creating a new website for the Foundation.

A handwritten signature in black ink, appearing to read 'Truman W. Collins Jr.', written in a cursive style.

Truman W. Collins Jr., President

Last fall, I watched in awe as a group of high school students from Central and Southern Oregon recited their poetry to a gathering of 150 foundation representatives from around the state. My colleagues and I were in Eugene for the biennial conference of Grantmakers of Oregon and Southwest Washington, and the students, who were there under the direction of The Nature of Words and Chiloquin Visions in Progress, were presenters at the conference. We sat spellbound as the students came forward to recite their poetry. The work we heard that evening was creative, provocative, and deeply moving. Moreover, the students showed extraordinary composure and courage in presenting their writing.

That experience made a lasting impression on all of us, and it provided inspiration for this annual report, which features student poetry and prose from across Oregon.



The arts and humanities have been an integral part of The Collins Foundation's grantmaking for nearly 50 years. Of particular interest to the Trustees are writing programs that nurture creativity and give expression to fresh ideas. There are several such programs in Oregon, and the Foundation has been privileged to support their work over the years. Among those receiving grants in 2012 were The Nature of Words, Literary Arts, Chiloquin Visions in Progress, and Fishtrap. Selected writings by students affiliated with these programs are highlighted on the following pages. We are delighted to share them with you.

On behalf of the Foundation, I extend our sincere thanks to the literary professionals and students who contributed to this publication. Our annual report provides only a glimpse of their excellent work. We encourage you to learn more about them.

A handwritten signature in black ink that reads "Cynthia G. Addams". The signature is fluid and cursive, with a prominent initial "C".

Cynthia G. Addams, Executive Vice President

the pond

I lean against the coarse bark of the Douglas Fir
sunlight filters onto the forest floor
constantly changing patterns driven by the brisk breeze.

Damp moss clings to the soles of my shoes,
I trudge through a dried pond.

This pond, a mirror of life,
fluctuating and varying
content and full, then stiff and empty
a reminder of what it was last spring.

The gaping difference is when summer arrives
the pond is dried,
we have things to rely on.

Our embracing parents, caressing friends
and the knowledge that a better day
will acknowledge our needs.

Animals require resources to survive
and we are just a vital few.

I carry on over the weathered fallen trees
and scattered underbrush
until I find myself deeper into the forest.

by Ethan Laarman Hughes

FISHTRAP

FISHTRAP is all about writing and the West. From its base in the town of Enterprise, in the northeastern corner of Oregon, Fishtrap provides readings, workshops, classes, conferences, fellowships, and writing residencies. Support from The Collins Foundation has helped Fishtrap put on programs and keep workshop fees low enough to allow a wide range of participants. At Summer Fishtrap, where these compositions were created, published authors work alongside beginning writers — 10-year-olds can share their writing with 80-year-olds. In Summer Fishtrap's youth workshops, kids do more than put words together in a heartfelt way — they discover the joy and fun of writing. They meet other young people who share their creative spark. Most of all, they find the creative potential inside themselves and learn to connect with it.

An additional selection from Fishtrap can be found on the inside back cover.

happiness

Happiness is the twinkle in an eye, a broad curling smile.

Happiness is determination, to strive for a goal and reach it.

A newborn infant is introduced to the world, as a thousand forks in the road will make his character.

A hug is given no attention by some, but to others it's an experience never to pass.

Hope is a coincidence, every day. Like a word, letters must be added to complete it.

And if you understand why, anything can have a new meaning.

by Ethan Laarman Hughes

A three-time camper at Summer Fishtrap, Ethan Laarman Hughes attends Sunnyside Environmental School in Portland. At 14 he already calls himself a writer, but also enjoys skateboarding, basketball, and art.

charing cross bridge, london, 2106

Virginia Harness, 14, looked into the future with this short story. A first-time participant in Fishtrap, Virginia is schooled at home and plans to return to Fishtrap this summer.

Factory smoke pours from buildings and into the sky, thick yellow-gray gasses that I can't smell, though when other people come into the city they can. They ask me how I can stand it, but I have no answers for them. They wait impatiently while I stutter and fumble until I finally say, "I've just never noticed, I guess."

They ask why our sky is orange, why it turns brown at night, if I've ever seen the stars. I lie and say I have, thinking it's only a partial lie because I've seen the five-pointed paper cut-outs my mother glued to her ceiling when she first moved here. They're silver, sprinkled with glitter that's worn away over the years, like something out of a fairy tale or a ghost story. I can't imagine the sky turning black and the thousands of stars they try to describe. I don't really believe them, especially when they start talking about the way the stars make pictures if you look at them right. It's all just crazy. Something out of a dream, not something that exists in reality.

They ask why you can only see the surface of our water, why it's red in parts and green in others. I try to explain about the colors of disintegrated rock and algae, which is what I have always been told caused it. But even after that, I hear them whispering about the legend of Chernobyl, a time when the earth was cold and humans stored toxic waste in vats, thinking they could control it.

They ask why our world is surrounded by barbed electric fences and I always say what my parents said to me when I asked that: "To keep the evils out." They laugh like they share a secret, telling me I'm being ridiculous, but they don't see the dangers right under their noses. They're naive, acting as if their religions and little wooden houses and snarky "I'll do it how I want to" attitudes are the safest way to go. We live in a much safer community. Our thoughts and dreams are protected. Their minds? Polluted.

They leave in silence, back to their worlds of sickly pale skies with wispy sheep floating in them, worlds halfway across our globe, covered in what they refer to as grass and trees. Worlds where evil lurks around every corner, worlds where there is no assurance of safety, worlds where they still have those little lizard things that they try to assure me aren't dinosaurs, as if they think I'm stupid or something.

One girl lingers, peering out at me from behind tacky red glasses, and asks if I've ever seen a tree.

"Of course," I lie, imagining those towering, rough, fat monsters that school taught us about. Wolves and cougars hide behind them, just waiting to pull one of us down and devour our faces. She's scared of our metallic birds, the ones that are predictable, simple, quiet, but she claims not to fear those monsters they call grizzly bears. I heard stories about them from kids on the playground for years — they live deep in caves and forests, waiting for an unsuspecting child or grandmother to wander through, eating them alive when they come near and leaving bloody claw marks on trees to mark its territory.

I think the girl lies as much as I do. If not, then the sick sky world must feed insanity. I watch her leave and feel a little bit more secure. There are many people out there who want to change our orange sky, but they don't understand. This is normal.

They're the freaks.

by Virginia Harness

the place

Dawn Hunter-Strobel, 15, attends Fishtrap every summer. Her inspiration for this poem? Sitting on a log next to Wallowa Lake and observing.

This place, this story
it seems real
as if almost from a dream.
Where the clouds would prance across the sky
and my years would turn into smiles.
Hopes and dreams all lost in the nothingness,
the black hole that I had made myself.
Climbing up to the old lighthouse,
I would remind myself of who I used to be,
and the old chiseled paint would flake off,
and cover me with moonbeams.
I would drink it in as I would watch the glass
hit the frosty floor and scream as it broke.
Every broken piece would tear the maroon fabric
slowly revealing the puzzle pieces to the butternut flower
delicately in bloom.
None of the pieces fit but created a river instead,
and I a fish, breathing in the bubbles of air.
Each a feather to a golden bird that flew away
into the sky of expectation.
The rain would hit the ground and transform into a blade of grass,
leaning in the wind.
The moaning of a seedling in the heart of a lion
unable to take root in the rocky ground.
The blue of his eyes as he stumbled into the world,
not expecting a fishnet intertwined in his bones,
seeping out praises to the Creator, telling him to take root
in the soil of belief.

The possibility of a dandelion as it entrances the gosling,
wishing it into the new growth of a fern tree,
dancing inside the petals of a rose.
The tongue of a robin as it listens to the puddle
inside the eye of a puppy.
A cluster of grapes resting on a vine
inside the juice of a papaya.
The squeak of an old swing inside the heart of a little girl,
now old in the wisdom of possibility.
The sun beams would reverberate with the hymn that no one could understand,
but yet knew.
I had to close my eyes to take it all in.
Opening the eyes of my rusty imagination
I saw the twirling of long lost words that once flowed from my mama's lips
as she sang the story that the wind chimes told her.
A roller coaster built on sheer faith would break down one day
and settle inside the bead of a child's bracelet.
The screeching of metal as it is pounded into something that someone will admire
someday.
The whisper of the wind's promise spoken into the ears of the trees.
The shrugging off of disappointments left hanging in the air
told me the story of the fall leaves losing their clutches,
and the turning of spring.
It told me of the memories not needing to be seen,
only understood.
But only then did I realize that none of it was real.

by Dawn Hunter-Strobel

THE NATURE OF WORDS

Community interaction with acclaimed authors. Creative writing programs for students and adults. **THE NATURE OF WORDS** (NOW) strengthens and supports the literary arts and humanities, especially in Deschutes, Jefferson, and Crook counties. The Collins Foundation helped NOW reach out to students. The Storefront Project offers free, drop-in creative writing workshops to middle and high school students at NOW's literary arts center in downtown Bend. Words without Walls provides creative writing residencies, bringing local writers into public schools, alternative educational programs, and social welfare programs. Whether they work completely on the page or perform for an audience, students increase their skills, gain confidence, and find a way to articulate their place in the world.

the great outdoors

Gail Lowry, 16, attends Sisters High School. She is one of 1,500 students who participate in NOW creative writing programs each year.

The swish of the grass,
the loop of the wind
the crack of lightning like a whip on flesh.
The shadow of the night and light of the day
often scares creatures away.
The smell of the scent of the pine
like a jar of perfume.
So fragrant and so fresh.

by Gail Lowry

parkour

Jumping buildings, vaulting fences
climbing walls, running.

I always need more, but I
don't need money or fame, I
just want the freedom.

It fills me with energy, I'm
free as a bird, I can't stop the
adrenaline rush.

It's a test of skill, of
endurance, of strength, of willpower.

Shoes hitting rooftops,
wind in your face
flying through the air,
people looking, watching in awe

Living the dream.

by Ben Chartraw

Ben Chartraw worked with resident poet MOSLEY WOTTA at Pilot Butte Middle School. Now 17, Ben is into punk music and anarchism and attends Mountain View High School in Bend.

the search

A natural performer, Nate Allen was a 17-year-old student at Crook County High School in Prineville when he wrote and performed this poem in front of more than 100 people.

Take another shot
Pass around that cigarette man,
These summer nights I never will forget.
To the break of dawn we're gonna live like there's not gonna be another night,
another time,
another place.
We're gonna party to live
Live to party to forget all of life's worries and just...be.
Carpe diem be spontaneous, be combusive and heinous.
Trapped behind prison bars that look like a 17 year old's body
Not knowing what to do or what voice to listen to.
Who's got the smokes I need the smokes
Bring on the shots
I need that buzz.
Thinking I can find myself through that haze
Thinking I can wake up from that daze and know....I've arrived.
At a place where life isn't going down a hill on a bicycle with no brakes going 97
miles an hour
Knowing it's only a matter of time before...pain.
A place where happiness isn't rolled in paper or burns going down.
A place where innocence reigns,
And we are all 5 year olds.
This, this is the territory of my dreams
The Holy Grail I have yet to reach.
How did I end up on this bike?
When were my training wheels removed?
How can I do this on my own?
Why do I find myself pedaling faster and faster and faster towards the inevitable
end?
Puff, puff, breathe it in hold it.
Exhale.

Half hoping I can shift and change like the smoke around me
And after I've served my purpose...fade.
As if I never was.
Ride the air currents until...nothing.
To be free for real instead of living in an illusion.
We are all smoke.
Drifting along, letting our surroundings shape and affect us
Until we conform and affect others.
Used of what we are and exhaled.
Abandoned...
Is this happiness?
Kool-Aid, Saturday cartoons and candy.
To be 5 and happy is so easy.
When do we decide that it takes more, more, more?
Why does it take iPhones, big pay checks or narcotics?
Why can't we just sit down with a bowl of Cocoa Puffs and be content?
I want to be 5 again.
To believe magic exists and Santa is real.
To find Happiness under every rock, every twig, every leaf.
Knowing who and what I am.
I need to shed this skin I've put on,
Get away from this crazy circus,
I need to breathe in the fresh air of forgiveness,
And bask in the light of holiness again.
Return to my not-so-past self and stay there.
And I'll look down and see level ground beneath me.
Feel the breeze tugging at my hair
And a smile pulling at my lips
And I'll know,
I am not going 97 miles an hour,
Life is good
And I'm happy.

by Nate Allen

nobody knows

Nobody knows
What the world is supposed to be

White knuckled
Hands covered in salt
I'm no sheep
And I don't need a shepherd

Instead I stand on a concrete
Fortress and
Wait for a silence
So I can write

Pale hands fluttering
Like wrinkled birds
Grasping at air
With imagined wings

How shall I fly?
Down and down
Or up higher?
Until I clear the atmosphere

Soaring through crystalline nothingness
I will leave this empty world
Plagued with corruption

And no power in the universe
Can stop me

by Marlee Norr

Marlee Norr was one of the original Storefront Project students. Now 17, she attends Central Oregon Community College in Bend.

difference

We live in a world where conformity is god,
and difference is a disease.
A world where men and women dress in uniform to fight
for what they are told is right,
not what they think is right.
We live in a world where emotions are covered up and forgotten.
We live in world where thinking as one is frowned upon,
and where going with the pack is encouraged.
We live in a world that forgot how it got its start,
and shows no willingness to find out.
We live in a world where we are told how to dress,
how to look, how to behave, and how to think.
We live in a world that says difference is weakness.
We live in a world that is wrong.
Difference is power,
difference builds skyscrapers,
difference flies planes,
difference creates countries,
difference is your soul.
Without difference, you are nothing.
Embrace who you are, not what this world wants you to be.

by Jeremiah A. Corradini-Fisher

Jeremiah A. Corradini-Fisher, a sophomore at Marshall High School in Bend, was the lead in a one-act play written, produced and performed by NOW's The Storefront Project.

CHILOQUIN VISIONS IN PROGRESS

sprague's my city

Evergreen trees that are easy to climb
Paved roads that are cracked every ten feet
A long list of names that are not only the names of everyone in
the city, but also the names of everyone I grew up with
That's my city

One long river whose name is the same as the city
Where the fish may be small but fight till the end
A place where I can run my boat all day and just be happy
because of the scenery
That's my city

The smell of clean air that's easy to breathe
Blue skies that are met in the distance by precarious hills, a land
where the people have a personality as beautiful as the scenery
around them
That's my city

Where the animals run free in wide open pastures
On a road where everyone waves hi as you drive by
A city with a sign that says nine miles to the end of the earth
twelve miles to Sprague River.
That's my city

This is where I'm from
I'm proud of my roots
I'm proud to say Sprague's my city

by Jacob Allphin

Sprague River, Oregon, is about 25 miles from Chiloquin Senior High, where Jacob Allphin, 18, worked with writer-in-residence Cameron Scott to create this poem.

Since 1995, **CHILOQUIN VISIONS IN PROGRESS** (CVIP) has built a community center and sponsored arts and education programs in the Chiloquin/Klamath County area of South-Central Oregon. The Collins Foundation supported CVIP's writer-in-residence program at Chiloquin High School. Inspired and initially supported by Fishtrap, the program is now in its sixth year. The residency is modest — two months in the fall and a few weeks in the spring — but the results are significant. Students find their voices and tell their stories. They read works in public and attend a writing workshop. Finally, they see their writing in print in an anthology that's shared across the community.

careless emotions

What happened to the one who cared?
The one who gave back to the earth
The way I used to be
No one follows this anymore?
Who are we if we don't take care of the ones who take care of us?
The ones we used to be
The way
The right way
Taking care of everyone and everything
Some things change
Even traditions
Always changing with the world
As if traditions are like a snowflake
melting away

by Macayla Peacock

Macayla Peacock, 17, wrote this poem during the Chiloquin High School writer-in-residence program. Macayla also sings and writes short stories.

LITERARY ARTS

a downward gaze

Close collaboration — among students Dillon Potruff, Ian Leggatt and Joshua Howe, teacher Paige Knight, and writer-in-residence Elyse Fenton — brought this poem to life at Open Meadow, an alternative high school in Portland.

This voice is blue sky
I sit here on the roof
My voice is a birdsong in cool air
My poem is a rainbow lollipop from
My Grandma's ancient attic
Smells as though my memories have yet to be flustered
Pink spotted flowered, boxes, understanding...
This poem is a soapbox care
Made by old memories and dreams.

Our voices are birds singing in the air
Grass glistening with the morning's dew
Like the reflection of the sun on a silver sword.
Breathing in the cold fresh air filled with scent of grass
Birdsong, hardened dryer lint, a hut...
This poem is a sandwich smothered in detail
Made into a gazebo of feathers and kelp.

This poem is a wood slab and grass sandwich,
Hot spicy Thai with maroon flower petals
Gently wafts through the hills grabbing all in its path
These words show me who I truly am
or who I was.
Salt-cry, warble, greenhouse...
This poem is a ghost made of mud.
My words are the moist air that surrounds my inner thoughts
The leaves show themselves to the world as they
wheel, helicopters heaving like orange peels.

Engage readers, support writers, and inspire the next generation with great literature. That's the mission of **LITERARY ARTS** (LA). In 1998 The Collins Foundation helped LA launch a small pilot program to bring writers-in-residence to three Portland public schools. With continued support, the Writers in the Schools (WITS) program now reaches more than 2,800 students annually. World-famous authors visit classrooms. Teachers receive professional development. And, at the core of the program, local poets, fiction writers, essayists, graphic novelists, journalists, and playwrights teach semester-long courses in Portland public high schools. The students featured here worked closely with poets-in-residence Cindy Williams Gutierrez, Elyse Fenton, and Joanna Rose to generate their poems.

An additional selection from Literary Arts can be found on the inside back cover.

These words are mausoleums
Like old memories and dreams
Love, hate, fear...
This poem is a paper airplane made from old blankets.
This poem is a bonfire
made from a sugar cube and
love, heart racing like cars going by.
This poem is light shining down on us
These words are dust
Wood, bridges, and white clouds...
This poem is a raft.
As it floods across our imagination and splashes in our faces,
reminding
us why we're here.

by Dillon Potruff, Ian Leggatt, Joshua Howe,
Paige Knight, Elyse Fenton

que hay un fuego

Que hay un fuego,
Adentro de mi pecho.
Que me quema, y también me enfría
Como un sorbo de un aguardiente de rojo rubor.

Que hay un fuego,
Debajo de mi piel.
Yo sostengo este cargo, como si fuera un bebé
A quien ninguno reclamara afinidad.

No hay combustible, no hay humo.
Ni hay comienzo, ni hay final.
Siempre lo ves, pero está escondido, hasta que
No hay nada más que mi podredumbre en llamas.

Que hay un fuego; a veces me viene
En sueños extraños y puertas cerradas.
Atrapado en vidrio, soy un juguete;
Ningún niño jugará conmigo.

Porque hay un fuego
Debajo de mis uñas que me impele a escribir.
¡Quemando mi voz, que me ruega a cantar!
A mis pies, que me exige andar.

Como una vela dejada a perecer en la noche congelada.

by Nick Díaz-Hui

there is a fire

There is a fire
Inside my chest
That burns me and also makes me cold
Like one sip of blush red raw liquor.

There is a fire,
Under my skin
I carry this burden, as if I were a baby
To whom no one claims relationship.

There is no fuel, there is no smoke.
There is no beginning, and there is no end.
You always see it, but it is hidden, until
There is nothing more than my own decay lit up in flames.

There is a fire; sometimes it comes
In strange dreams and closed doors.
Trapped in glass, I am a toy;
No child will play with me.

Because there is a fire
Under my fingernails that demands me to write.
Burning my voice, it begs me to sing!
At my feet, it demands me to walk.

Like a candle left to die in the freezing night.

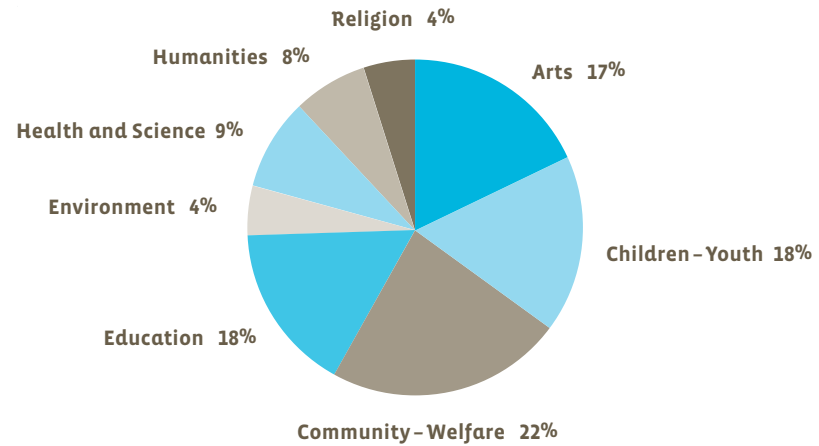
by Nick Díaz-Hui

This poem by Nick Díaz-Hui was chosen as the title piece in the 2011/2012 WITS anthology. Nick was a junior at Wilson High School when he created the poem in his Spanish class.

2012 Grant Totals

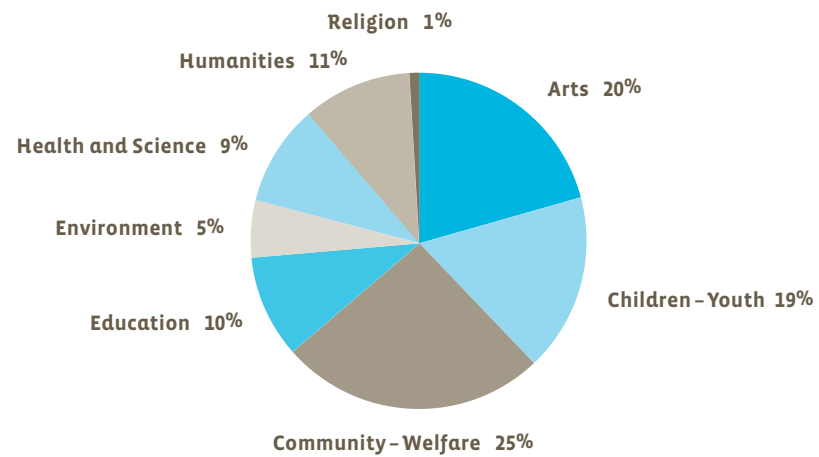
Percent of Total Dollars

Total grants paid: \$8,233,800



Percent of Total Grants

Total number of grants: 274



Arts		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Artists Repertory Theatre Portland, Oregon	Support operations and programs and launch an outreach initiative to attract younger audiences (2 years)	\$ 75,000	\$ 35,000	
Arts Alliance of Yamhill County McMinnville, Oregon	Support the 2012 Art Harvest Educational Tour for schoolchildren	2,500	2,500	
Arts Council of Pendleton Pendleton, Oregon	Support operations and programs (3 years)	50,000	15,000	
Astoria Music Festival Astoria, Oregon	Produce a season of classical music concerts and educational programs	6,000	6,000	
Bag & Baggage Productions Hillsboro, Oregon	Increase individual donations through a matching challenge grant	10,000	10,000	
Beaverton Arts Foundation Beaverton, Oregon	Present <i>Ten Tiny Dances</i> , a group of culturally diverse performances	3,000	3,000	
BodyVox Portland, Oregon	Create a fund to develop new dance works	10,000	10,000	
Broadway Rose Theatre Company Tigard, Oregon	Produce <i>The Drowsy Chaperone</i>	10,000	10,000	
Chamber Music Northwest Portland, Oregon	Present a season of concerts, education, and outreach events	14,000	14,000	
Crow's Shadow Institute Pendleton, Oregon	Support operations and programs to preserve traditional Native arts and promote fine printmaking (2 years)	45,000	25,000	\$ 20,000
Do Jump! Extremely Physical Theatre Portland, Oregon	Support artistic programming (2 years)	30,000	10,000	
Eastern Oregon Regional Arts Council La Grande, Oregon	Support artist residencies in ten Eastern Oregon counties and a community music program in La Grande	20,000	20,000	
Eugene Ballet Eugene, Oregon	Construct portable sets for a touring production of <i>Swan Lake</i>	16,000	16,000	
Eugene Concert Choir Eugene, Oregon	Present a season of performances, education, and outreach	8,000	8,000	
Friends of Chamber Music Portland, Oregon	Present concerts and programming for <i>A Shostakovich Festival</i>	8,000	8,000	
Imago, The Theatre Mask Ensemble Portland, Oregon	Develop and produce two original works (2 years)	25,000	10,000	
Kúkátónón Portland, Oregon	Support operations and after-school programs that teach traditional African dance and culture to school children in North Portland	5,000	5,000	
Lord Leebrick Theatre Company Eugene, Oregon	Renovate a building to establish a new performance venue in downtown Eugene	50,000	50,000	
Metropolitan Youth Symphony Portland, Oregon	Support programming to develop musicianship and provide community outreach	10,000	10,000	

		Arts	Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Miracle Theatre Group Portland, Oregon	Support artistic programming in 2013		\$ 20,000	\$ 20,000	
Museum of Contemporary Craft Portland, Oregon	Support operations and special programs celebrating the museum's 75th anniversary (2 years)		75,000	40,000	
Music Camps at Wallowa Lake La Grande, Oregon	Support intensive summer brass and woodwind music camps for rural youth		7,000	7,000	
Newport Symphony Orchestra Newport, Oregon	Expand youth outreach and education programs (2 years)		15,000	10,000	\$ 5,000
Northwest Children's Theater and School Portland, Oregon	Support the 20th anniversary season and upgrade main stage lighting		15,000	15,000	
Northwest Professional Dance Project Portland, Oregon	Support operations and programs		15,000	15,000	
Oregon Ballet Theatre Portland, Oregon	Support operations and programs (2 years)		160,000	80,000	80,000
Oregon Center for the Photographic Arts Portland, Oregon	Support operations and visual arts programming		10,000	10,000	
Oregon College of Art and Craft Portland, Oregon	Support artist-in-residence programs (3 years)		96,000	32,000	32,000
Oregon Repertory Singers Portland, Oregon	Hire a part-time administrative assistant (3 years)		21,000	10,000	11,000
Oregon Symphony Association Portland, Oregon	Support operations and programs		100,000	100,000	
Peter Britt Gardens Music and Arts Festival Association Medford, Oregon	Support operations and programs for the Classical Festival in Jacksonville		15,000	15,000	
PHAME Academy Portland, Oregon	Leverage new and increased donations through a challenge grant to support arts programming for adults with developmental disabilities		8,000	8,000	
Portland Actors Conservatory Portland, Oregon	Support theater programs and a Master of Fine Arts Degree authorization project		15,000	15,000	
Portland Art Museum Portland, Oregon	Support exhibitions and programs (2 years)		200,000	200,000	
Portland Baroque Orchestra Portland, Oregon	Support expanded programming to attract new audiences and expand repertoire		16,000	16,000	
Portland Center Stage Portland, Oregon	Support operations and programs		90,000	90,000	
Portland Festival Symphony Portland, Oregon	Present free outdoor summer concerts in Portland neighborhood parks		10,000	10,000	
Portland Institute for Contemporary Art Portland, Oregon	Implement year-round programming in new flexible space and a new leadership model to increase organizational capacity (3 years)		75,000	20,000	15,000

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Arts				
Portland Opera Association Portland, Oregon	Support operations and programs (2 years)	\$180,000	\$180,000	
Portland Playhouse Portland, Oregon	Support operations and programs	15,000	15,000	
Portland Revels Portland, Oregon	Produce <i>The Christmas Revels</i> featuring American traditions from mid-1800's Appalachia	6,000	6,000	
Portland Symphonic Choir Portland, Oregon	Leverage new and increased donations to support programming through a challenge grant	8,000	8,000	
Portland Taiko Portland, Oregon	Produce <i>Making Waves</i> and auxiliary events	10,000	10,000	
Portland Youth Philharmonic Association Portland, Oregon	Develop musicianship and leadership in young musicians and promote access to arts education	12,000	12,000	
Profile Theatre Project Portland, Oregon	Present a season featuring works by Athol Fugard	12,500	12,500	
Regional Arts & Culture Council Portland, Oregon	Increase arts integration into all areas of K-8 education in schools serving low-income populations within the tri-county area (2 years)	100,000	40,000	
Salem Art Association Salem, Oregon	Support artists-in-residence programming for underserved schools and community outreach activities in Marion, Polk, and Yamhill counties (2 years)	35,000	20,000	\$ 15,000
Salem Chamber Orchestra Salem, Oregon	Support operations and programs	6,000	6,000	
Santiam Hearts to Arts Mill City, Oregon	Support operations and programs to integrate the arts in school and community activities	4,000	4,000	
Southern Oregon Film Society Ashland, Oregon	Support operations and programs	15,000	15,000	
Tears of Joy Theatre Portland, Oregon	Produce <i>20,000 Leagues Under the Sea</i>	10,000	10,000	
Third Angle New Music Ensemble Portland, Oregon	Support operations and programs, and leverage increased individual contributions through a challenge grant	5,000	2,500	2,500
Young Audiences of Oregon Portland, Oregon	Support programs and provide matching funds for a federal grant to integrate arts education into curricula for grades 3-5 in the Beaverton School District (3 years)	140,000	60,000	30,000
Youth Symphony of Southern Oregon Medford, Oregon	Support program initiatives for the Silver Jubilee concert season	7,000	7,000	
Children – Youth				
Adelante Mujeres Forest Grove, Oregon	Inspire and prepare Latino children and families to pursue post-secondary education goals	20,000	20,000	
Big Brothers Big Sisters Northwest Portland, Oregon	Sustain mentoring programs for at-risk children in five Oregon counties (2 years)	60,000	35,000	25,000

		Children – Youth	Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Boys & Girls Club of Albany Albany, Oregon	Construct a teen clubhouse/multi-purpose athletic center for underserved youth		\$ 60,000	\$ 60,000	
Boys & Girls Club of Corvallis Corvallis, Oregon	Expand programming and remodel a facility for teens, especially at-risk, underserved teens		40,000	40,000	
Boys & Girls Club of Western Lane County Florence, Oregon	Provide teen violence and bullying prevention programs for students and community members in the Siuslaw School District (2 years)		17,500	10,000	\$ 7,500
Boys & Girls Clubs of Central Oregon Bend, Oregon	Complete renovation of two buildings for a new clubhouse and teen center		40,000	40,000	
Boys & Girls Clubs of the Greater Santiam Lebanon, Oregon	Establish a teen center in Lebanon (3 years)		60,000	10,000	
Camp Fire USA Portland Metro Council Portland, Oregon	Sustain after-school enrichment programs for children attending three low-income schools in East Portland		20,000	20,000	
Campbell Institute Portland, Oregon	Implement a birth-to-eight learning model in the Earl Boyles Elementary School neighborhood serving low-income students and families (3 years)		150,000	50,000	50,000
CASA for Children Portland, Oregon	Support a capacity-building initiative to serve more children at risk of abuse (2 years)		50,000	30,000	20,000
CASA of Douglas County Roseburg, Oregon	Implement a peer supervision model through a challenge grant to serve more children who are at risk of or have experienced abuse (2 years)		22,500	15,000	7,500
CASA of Lane County Springfield, Oregon	Implement a peer supervision model to serve more children who are at risk of or have experienced abuse (2 years)		40,000	20,000	20,000
Chess for Success Portland, Oregon	Support operations and strengthen and expand programming to additional Title I schools (2 years)		50,000	30,000	20,000
Children First for Oregon Portland, Oregon	Support programs to increase the stability and safety of children and youth who are in or transitioning out of foster care		20,000	20,000	
Children's Center of Clackamas County Oregon City, Oregon	Increase capacity to serve child victims of physical or sexual abuse and their families (3 years)		70,000	20,000	10,000
Children's Healing Art Project Portland, Oregon	Expand art therapy programming for critically/chronically ill children and children with disabilities at Doernbecher Children's Hospital		6,500	6,500	
Children's Relief Nursery Portland, Oregon	Establish a satellite nursery in East Portland (3 years)		120,000	20,000	
The Dougy Center Portland, Oregon	Rebuild the main facility serving grieving children and their families (3 years)		175,000	40,000	15,000
Families First of Grant County John Day, Oregon	Increase parent education and home visitation services for rural, low-income, and at-risk families with young children		15,000	15,000	
Family Stepping Stones Gladstone, Oregon	Expand relief nursery programs for low-income, high-risk children and families in Clackamas County (2 years)		35,000	25,000	10,000
Friends of Saturday Academy Portland, Oregon	Provide summer day camps for youth that encourage an interdisciplinary approach to the study of the Willamette River (2 years)		35,000	25,000	10,000

Children – Youth		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Friends of the Children – Portland Portland, Oregon	Mentor 60 children enrolled in a longitudinal study to determine the efficacy of the program model (3 years)	\$120,000	\$ 40,000	\$ 30,000
Girls Inc. of Northwest Oregon Portland, Oregon	Restructure and expand a school-based program for at-risk, low-income girls, ages 8–18, in the Roosevelt and Franklin school neighborhoods	20,000	20,000	
Hearts With A Mission Medford, Oregon	Support shelter and counseling operations to serve more youth in crisis in Jackson County	25,000	25,000	
J Bar J Youth Services Bend, Oregon	Provide community-based mentoring for youth in Deschutes, Crook, and Jefferson counties	15,000	15,000	
Kids Intervention & Diagnostic Service Center Bend, Oregon	Provide comprehensive child abuse prevention and intervention services for children and their families in Jefferson and Crook counties (2 years)	45,000	20,000	
Kinship House Portland, Oregon	Provide services at two residential treatment facilities for children and parents involved in the child welfare system	20,000	20,000	
Komemma Cultural Protection Association Yoncalla, Oregon	Support a leadership development program for Native American youth in Southwestern Oregon	4,000	4,000	
Maslow Project Medford, Oregon	Provide comprehensive wraparound services to homeless and at-risk youth in Southern Oregon	25,000	25,000	
Morrison Child and Family Services Portland, Oregon	Establish an outpatient mental health treatment center in Oregon City for children who have experienced abuse	50,000	50,000	
MountainStar Family Relief Nursery Bend, Oregon	Sustain therapeutic early childhood services for low-income, high-risk children and families in Deschutes County (2 years)	35,000	20,000	15,000
Mt. Emily Safe Center La Grande, Oregon	Expand child abuse intervention and prevention in nine Northeastern Oregon counties and increase agency sustainability through a challenge grant (2 years)	15,000	5,000	10,000
National Indian Child Welfare Association Portland, Oregon	Develop leadership and civic engagement skills among Native American youth and train tribal and social service agency leaders to provide mentoring and coaching	30,000	30,000	
New Avenues for Youth Portland, Oregon	Renovate and equip a building to establish a screen-printing enterprise to train/employ at-risk and homeless youth	25,000	25,000	
Oregon Child Development Coalition Wilsonville, Oregon	Purchase and renovate a building to create an early childhood education center for low-income migrant and seasonal farmworker families in Washington County	60,000	60,000	
Oregon Community Foundation/DACA Pooled Fund Portland, Oregon	Support the work of nonprofit agencies assisting youth who may qualify for Deferred Action immigration status	20,000	20,000	
Oregon Community Foundation/Oregon Parenting Education Collaborative Fund Portland, Oregon	Expand the number of parenting education hubs serving Oregon communities (3 years)	300,000	200,000	
Oregon Mentors Portland, Oregon	Expand a best-practices model to improve design, management, and outcomes for youth mentoring programs (2 years)	45,000	25,000	20,000
Outward Bound Portland Portland, Oregon	Provide scholarships for low-income youth to participate in a wilderness mentoring program, and support year-round programs for low-income youth in the Reynolds School District	10,000	10,000	
Parenting Now! Eugene, Oregon	Leverage new and increased donations through a matching grant and support operations and programs (2 years)	60,000	10,000	

Children – Youth

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Pioneer Relief Nursery Pendleton, Oregon	Provide early intervention services to children and families at risk of child abuse in Umatilla County (2 years)	\$ 25,000	\$ 15,000	\$ 10,000
PlayWrite Portland, Oregon	Support playwriting workshops for at-risk youth and evaluate the program's intervention model (2 years)	25,000	10,000	
Portland Children's Museum Portland, Oregon	Create outdoor exhibit and activity areas to enhance year-round programming (2 years)	125,000	75,000	50,000
Relief Nursery Eugene, Oregon	Construct a new facility in Springfield and provide therapeutic preschool programs and intervention to low-income Springfield children and families (3 years)	130,000	75,000	55,000
Rogue Valley Children's Discovery Museum Medford, Oregon	Create an interactive infant and toddler exhibit in an early childhood resource center targeting low-income families in Southern Oregon	25,000	25,000	
Sacred Heart Medical Center Foundation Eugene, Oregon	Provide a summer camp for children who have experienced the loss of a loved one	5,000	5,000	
Shape Up Across Oregon Portland, Oregon	Support a statewide school-based program to promote physical exercise and healthful nutrition for children	5,000	5,000	
South Lane Family Nursery Cottage Grove, Oregon	Strengthen agency infrastructure to meet increased demand for child and family services to prevent child abuse (2 years)	35,000	15,000	
Southern Oregon Child and Family Council Central Point, Oregon	Support family literacy and educational programs for low-income Latino children and parents in Jackson County (2 years)	35,000	20,000	15,000
Stand for Children Leadership Center Portland, Oregon	Expand efforts to train and activate citizens to reform public education, with an emphasis on those who are low-income, Latino, and English language learners	15,000	15,000	
The Piece Portland, Oregon	Provide education, civic engagement, and leadership opportunities to teens from marginalized communities	8,000	8,000	
Umatilla-Morrow County Head Start Hermiston, Oregon	Construct a facility for Head Start and other programs serving low-income families in Milton-Freewater	25,000	25,000	
Wonder Works—A Children's Museum The Dalles, Oregon	Purchase and renovate a building to permanently house the museum	30,000	30,000	
YMCA of Columbia-Willamette Portland, Oregon	Renovate the Recreation Lodge at Camp Collins (3 years)	225,000		225,000
Youth, Rights & Justice Portland, Oregon	Expand pro-bono legal advocacy for at-risk students in Washington County (2 years)	45,000	30,000	15,000

Community – Welfare

Bend's Community Center Bend, Oregon	Hire a full-time kitchen manager to oversee all food-related operations for low-income residents and seniors (2 years)	20,000		8,000
Benton Furniture Share Corvallis, Oregon	Provide beds and bedding to low-income children transitioning into stable housing	10,000	10,000	
Bethlehem Inn Bend, Oregon	Provide shelter and support services for homeless individuals and families through a challenge grant	20,000		20,000

Community – Welfare		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Better People Portland, Oregon	Reduce recidivism among former offenders using a cognitive behavioral therapy curriculum	\$ 10,000	\$ 10,000	
Birch Community Services Portland, Oregon	Replace refrigeration equipment storing perishable food for low-income, food insecure families	15,000	15,000	
Blanchet House of Hospitality Portland, Oregon	Construct a facility to serve individuals experiencing poverty and homelessness (3 years)	200,000	50,000	\$ 25,000
Bradley Angle House Portland, Oregon	Provide emergency shelter services for women and children affected by domestic violence	14,000	14,000	
Town of Canyon City Canyon City, Oregon	Renovate the town's historic community center	35,000	35,000	
Catholic Charities Portland, Oregon	Expand El Programa Hispano's family participation and education programs for low-income Latino students in East Multnomah County (2 years)	75,000	50,000	25,000
Catholic Community Services of the Mid-Willamette Valley and Central Coast Salem, Oregon	Implement a new organizational model to improve agency culture for staff and service outcomes for at-risk youth and other vulnerable individuals	20,000	20,000	
Centro Cultural de Condado de Washington Cornelius, Oregon	Expand educational programming to serve low-income Latino families in Washington County (2 years)	40,000	25,000	15,000
Community Works Medford, Oregon	Support operations and programs serving vulnerable and at-risk youth and low-income adults in Jackson County	25,000	25,000	
Compassion Connect Fairview, Oregon	Purchase dental equipment for faith-based mobile clinics serving low-income and/or uninsured Oregonians	10,900	10,900	
Community Connection of Northeast Oregon La Grande, Oregon	Provide before- and after-school care to underserved children (3 years)	30,000	10,000	5,000
Coos Douglas County Neighbor to Neighbor North Bend, Oregon	Implement a conflict resolution curriculum in Coos County 5th-grade classrooms (2 years)	9,000	4,500	4,500
East County One Stop Gresham, Oregon	Engage a corps of high school students exploring health careers to provide services and companionship to low-income seniors (2 years)	20,000	8,000	
Edwards Work-Activity Center Aloha, Oregon	Construct a community center to serve individuals with developmental disabilities and their families, and the local community	40,000	40,000	
FISH Emergency Service Portland, Oregon	Replace a wheelchair ramp to ensure accessibility for low-income elderly and/or individuals with disabilities	5,000	5,000	
Food for Lane County Eugene, Oregon	Support a half-time multicultural outreach position to increase access to food assistance for Latinos and other communities of color (3 years)	45,000	10,000	
Growing Gardens Portland, Oregon	Support gardening and nutrition programs for low-income individuals through a challenge grant	10,000	10,000	
Habitat for Humanity of Oregon Salem, Oregon	Support affiliate chapters statewide to increase housing for low-income individuals	35,000	35,000	
Harney County Senior and Community Services Center Burns, Oregon	Expand a facility serving seniors, veterans, and low-income community members in Harney County	40,000	40,000	

Community – Welfare

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
HAVEN from Domestic Violence The Dalles, Oregon	Implement a comprehensive dating-violence prevention program for teens in the mid-Columbia Gorge area (2 years)	\$ 20,000	\$ 12,000	\$ 8,000
Hispanic Metropolitan Chamber of Commerce Portland, Oregon	Increase access to vocational and higher education scholarships for low- to moderate-income Latino students (2 years)	35,000	20,000	15,000
Home Life Corvallis, Oregon	Construct permanent supportive housing for low-income adults with physical and/or developmental disabilities	30,000	30,000	
Huerto de la Familia Eugene, Oregon	Provide culturally relevant training and counseling to low-income Latino individuals interested in starting a food- or farm-based microbusiness (2 years)	25,000	15,000	10,000
Human Solutions Portland, Oregon	Increase the number of family advocates serving homeless families (2 years)	60,000	35,000	25,000
Jesuit Volunteer Corps Northwest Portland, Oregon	Establish a bilingual volunteer community in Hood River County to increase service capacity at five nonprofit agencies serving low-income Latino residents	15,000	15,000	
Jewish Family & Child Service Portland, Oregon	Provide safety net services for low-income families and individuals, including seniors and people with disabilities	15,000	15,000	
JOIN Portland, Oregon	Develop a network of faith communities to form meaningful relationships with people transitioning from homelessness (3 years)	60,000	20,000	15,000
The Latino Community Association Bend, Oregon	Support operations serving low-income, immigrant Latino families in Central Oregon	10,000	10,000	
Latino Network Portland, Oregon	Provide an early education program and outreach activities for low-income, Spanish-speaking families (2 years)	45,000	25,000	20,000
Lutheran Community Services Northwest Beaverton, Oregon	Support HopeSpring, a transitional housing program for homeless women and their families	10,000	10,000	
Macdonald Center Portland, Oregon	Purchase a property to provide low-income housing, co-locate the agency's programs, and increase services to underserved low-income adults (2 years)	80,000	30,000	
Mano a Mano Salem, Oregon	Support operations and programs serving low-income Latino and immigrant individuals and families (2 years)	35,000	15,000	
Martha and Mary Ministries Portland, Oregon	Expand a volunteer outreach program that provides end-of-life care to low-income individuals	10,000	10,000	
Mercy Foundation Roseburg, Oregon	Hire a part-time specialist to implement a comprehensive child abuse prevention and intervention strategy in Douglas County (2 years)	50,000	22,000	
Metropolitan Family Service Portland, Oregon	Pilot a skilled peer intervention program serving seniors experiencing physical and/or mental decline	25,000	25,000	
Mid-Willamette Valley Community Action Agency Salem, Oregon	Support re-entry and transition services designed to reduce recidivism among formerly incarcerated individuals	20,000	20,000	
Muslim Educational Trust Portland, Oregon	Construct a community center that reflects Muslim culture and tradition and offers recreational, cultural, social, and educational programs to the wider community (2 years)	110,000	30,000	
Neighborhood Economic Development Corporation Springfield, Oregon	Remodel a facility to house a year-round farmers market in Springfield and to support emerging food-industry entrepreneurs	50,000	50,000	

Community – Welfare		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Nonprofit Association of Oregon Portland, Oregon	Support operations and programs as the agency transitions to a new organizational model (3 years)	\$ 75,000	\$ 25,000	
Northwest Pilot Project Portland, Oregon	Provide housing and support services to homeless seniors and those at risk of homelessness	30,000	30,000	
Northwest Portland Ministries Portland, Oregon	Build sustainability for the agency's food programs through a challenge grant	15,000	15,000	
Operation Nightwatch – Portland Portland, Oregon	Expand hospitality services to low-income and homeless individuals throughout the metropolitan area (2 years)	18,000	10,000	\$ 8,000
Oregon Coast Community Action Coos Bay, Oregon	Construct a new Head Start and family resource facility in Coos Bay for low-income families	100,000	100,000	
Oregon Food Bank Portland, Oregon	Renovate a facility in Washington County to increase service capacity and acquire food for distribution to families throughout the state (3 years)	400,000	225,000	
Partners for a Hunger-Free Oregon Portland, Oregon	Increase the number of sites across Oregon that provide summer and after-school nutrition programs for low-income children	25,000	25,000	
Pleasant Hill Foundation Pleasant Hill, Oregon	Renovate the community center building to increase accessibility for area residents	10,000	10,000	
Port City Development Center Portland, Oregon	Replace kitchen and cafeteria flooring in a facility serving adults with developmental and physical disabilities	20,000	20,000	
Portland-Oregon Sustainability Institute Portland, Oregon	Support EcoDistrict projects redeveloping neighborhoods for sustainability	15,000	15,000	
Proud Ground Portland, Oregon	Implement a merger with Clackamas Community Land Trust to increase affordable housing for low- and moderate-income, first-time home buyers	35,000	35,000	
REACH Community Development Portland, Oregon	Construct new agency headquarters and resident activity areas in a new affordable housing complex	35,000	35,000	
Rebuilding Together*Washington County Beaverton, Oregon	Repair mobile homes for low-income families, seniors, and individuals with disabilities	5,000	5,000	
Recovery Association Project Oregon City, Oregon	Support expansion of an affordable housing model for at-risk individuals across Oregon (2 years)	42,000	22,000	20,000
Ride Connection Portland, Oregon	Construct new agency headquarters and a resource center for low-income transit riders in a new affordable housing complex	30,000	30,000	
Rural Development Initiatives Eugene, Oregon	Provide basic financial literacy, entrepreneurship, and microenterprise development to Latino communities in rural Oregon (2 years)	60,000	24,000	
S.A.B.L.E. House Dallas, Oregon	Hire a coordinator to recruit and manage volunteers to expand services for those at risk of domestic violence (2 years)	40,000	25,000	15,000
The Salvation Army, Cascade Division Gresham, Oregon	Enlarge a facility to serve low-income individuals, youth, and families in the Rockwood area (3 years)	125,000	75,000	50,000
Sisters of the Road Portland, Oregon	Provide services to individuals experiencing poverty and homelessness through a challenge grant	40,000	20,000	20,000

Community – Welfare

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Siuslaw Area Women's Center Florence, Oregon	Purchase new office technology to increase service capacity for low-income and vulnerable individuals in Western Lane County	\$ 12,000	\$ 12,000	
Society of St. Vincent de Paul, Rogue Valley District Council Medford, Oregon	Support operations and programs serving low-income and homeless individuals and families	20,000	20,000	
St. Andrew Legal Clinic Portland, Oregon	Provide access to legal services for low-income clients	25,000	25,000	
Store to Door Portland, Oregon	Maintain a program manager position to provide grocery and medication delivery services for seniors and individuals with disabilities	12,000	12,000	
Sustainable Urban Neighborhoods Portland, Oregon	Expand a community harvesting program that provides fresh produce to low-income, food-insecure families	8,000	8,000	
Umpqua Community Development Corporation Roseburg, Oregon	Construct a permanent, supportive housing complex for homeless veterans and their families in Douglas County	75,000	75,000	
Verde Portland, Oregon	Expand training and employment opportunities for low-income people of color through a residential/commercial weatherization enterprise	20,000	20,000	
Volunteer Connect Bend, Oregon	Strengthen the agency's capacity to implement new programs and staffing to increase volunteering in Central Oregon (2 years)	35,000	20,000	\$ 15,000
Volunteers of America Oregon Portland, Oregon	Relocate the agency's domestic violence intervention services (3 years)	115,000	40,000	15,000
VOZ Workers' Rights Education Project Portland, Oregon	Integrate English language learning into educational programs and services for low-income immigrant day laborers	15,000	15,000	
Women's Crisis Support Team Grants Pass, Oregon	Support domestic and sexual violence prevention programs in Josephine County (2 years)	35,000	20,000	15,000

Education

Arock School District 81 Arock, Oregon	Construct a community center in Malheur County	20,000	20,000	
Catlin Gabel School Portland, Oregon	Construct a creative arts center for middle and high school students (3 years)	200,000	125,000	75,000
Classroom Law Project Portland, Oregon	Expand civics education to 5th–12th graders in urban and rural schools across Oregon	10,000	10,000	
Community Transitional School Portland, Oregon	Provide transportation to/from school for students experiencing homelessness	10,000	10,000	
Elevate Oregon Portland, Oregon	Support school-based mentoring for low-income, at-risk high school students in the Parkrose School District (2 years)	50,000	30,000	20,000
Foundations for a Better Oregon Portland, Oregon	Support the Chalkboard Project for calendar years 2013 and 2014 (2 years)	419,500	213,000	206,500
I Have a Dream Foundation Portland, Oregon	Implement the Dreamer School Project serving low-income students at Alder Elementary School (3 years)	120,000	40,000	40,000

Education		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Junior Achievement of Oregon and SW Washington Portland, Oregon	Construct a mobile exhibit to teach financial literacy to middle and high school students statewide	\$ 35,000	\$ 35,000	
Marylhurst University Marylhurst, Oregon	Upgrade The Art Gym, a gallery featuring Pacific Northwest artists (3 years)	140,000	90,000	\$ 50,000
Neskowin Valley School Neskowin, Oregon	Make physical improvements to the school facility	20,000	20,000	
Oregon Children's Foundation Portland, Oregon	Support SMART program services to increase child literacy statewide (2 years)	75,000	40,000	35,000
Oregon Community Foundation/Community 101 Portland, Oregon	Support a school-based service-learning program for high school students (3 years)	45,000	15,000	15,000
Oregon Museum of Science and Industry Portland, Oregon	Support onsite and traveling renewable energy exhibits and programming in English and Spanish (3 years)	175,000	25,000	
Oregon Social Learning Center Foundation Eugene, Oregon	Increase kindergarten readiness and early literacy in low-income Lane County neighborhoods for children from English- and/or Spanish-speaking families	15,000	15,000	
Pacific Northwest College of Art Portland, Oregon	Increase enrollment and retention of a diverse student body and strengthen core student services	30,000	30,000	
Playworks Education Energized Portland, Oregon	Expand transformational play training and coaching to low-income Portland area elementary schools (2 years)	30,000	20,000	10,000
Portland Opportunities Industrialization Center Portland, Oregon	Support a transition program for low-income, at-risk young adults fostering education, employment, and self-sufficiency skills beyond high school (2 years)	30,000	20,000	10,000
Portland Reading Foundation Portland, Oregon	Expand reading intervention services into elementary schools serving low-income families (2 years)	35,000	20,000	15,000
Portland Workforce Alliance Portland, Oregon	Hire a part-time program assistant to increase career-related opportunities for low-income high school students (3 years)	30,000	10,000	5,000
Portland Youthbuilders Portland, Oregon	Re-design programming to increase the graduation rates of low-income students in college or apprenticeship programs (3 years)	50,000	15,000	10,000
Reed College Portland, Oregon	Construct a new performing arts facility (3 years)	350,000	175,000	
Rogue Valley Farm to School Ashland, Oregon	Expand nutrition programs and community partnerships promoting local food sources in schools serving low-income students	5,000	5,000	
Salem-Keizer Coalition for Equality Salem, Oregon	Support operations and programs to increase parental engagement and improve educational outcomes for low-income Latino students (2 years)	45,000	25,000	20,000
St. Andrew Nativity School Portland, Oregon	Expand school-based counseling services for low-income students and their families	25,000	25,000	
Self Enhancement, Inc. Portland, Oregon	Provide an academic and personal achievement program to low-income students at Humboldt School and Jefferson High School (3 years)	300,000	100,000	90,000
University of Portland Portland, Oregon	Renovate Clark Memorial Library on the university campus (3 years)	300,000	75,000	25,000

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Education				
Willamette University Salem, Oregon	Renovate the Lestle J. Sparks Center athletic facility (3 years)	\$400,000	\$250,000	\$150,000
Youth Employment Institute Portland, Oregon	Expand an academic skills remediation program to include younger at-risk students (2 years)	37,000	12,000	
Environment				
Columbia Land Trust Portland, Oregon	Purchase two properties south of The Dalles to conserve critical plant and wildlife habitat	35,000	35,000	
Forest Park Conservancy Portland, Oregon	Lead collaborative efforts to conserve and restore 63 acres of native habitat in Forest Park (2 years)	50,000	20,000	
The Nature Conservancy Portland, Oregon	Launch a Coquille Estuary restoration project	70,000	70,000	
Northwest Earth Institute Portland, Oregon	Promote stewardship of the environment and develop a web-based discussion course platform	25,000	25,000	
Oregon Environmental Council Portland, Oregon	Hire a part-time volunteer and outreach coordinator (2 years)	22,000		6,000
Oregon Shores Conservation Coalition Seal Rock, Oregon	Expand a volunteer coordinator position to increase citizen involvement in coastal conservation activities (2 years)	15,000	5,000	
Pacific Forest Trust Corvallis, Oregon	Purchase key land parcels in the Cascade-Siskiyou National Monument to protect biodiversity	25,000	25,000	
Portland Audubon Society Portland, Oregon	Increase access to environmental conservation programs and natural areas for diverse communities in East Portland (3 years)	85,000	15,000	
Rusk Ranch Nature Center Cave Junction, Oregon	Contract a project coordinator to expand operations and programs (2 years)	20,000	11,000	9,000
SOLV Portland, Oregon	Develop and implement a statewide volunteer education project (2 years)	55,000	25,000	
Southern Oregon Land Conservancy Ashland, Oregon	Increase organizational capacity and memberships through a challenge grant	20,000	20,000	
Sustainable Northwest Portland, Oregon	Foster collaborative strategies to promote environmental sustainability in 12 Eastern Oregon counties and increase individual donor support through a challenge grant (3 years)	25,000	10,000	10,000
Friends of Tryon Creek Park Portland, Oregon	Upgrade office technology	8,000	8,000	
Western Rivers Conservancy Portland, Oregon	Create a nature park and fish sanctuary in Hood River County through a challenge grant (2 years)	80,000	60,000	20,000
The Wetlands Conservancy Portland, Oregon	Hire a volunteer coordinator to implement a multi-tier volunteer program (3 years)	30,000	10,000	5,000
Willamette Riverkeeper Portland, Oregon	Support operations and programs to restore, conserve, and advocate for a healthy Willamette River basin	15,000	15,000	

Health and Science		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Cascade AIDS Project Portland, Oregon	Increase volunteer capacity to expand services to people living with HIV/AIDS and to provide HIV/AIDS tests and risk-reduction information to the broader public (2 years)	\$ 50,000	\$ 30,000	\$ 20,000
Center for Community Counseling Eugene, Oregon	Provide mental health services for low-income individuals in Lane County	10,000	10,000	
Friends of Creston Children's Dental Clinic Milwaukie, Oregon	Purchase a digital X-ray device for a dental clinic serving low-income school children	10,000	10,000	
Elgin Health District Elgin, Oregon	Purchase dental equipment and office technology to establish a dental clinic for underserved rural residents	25,000	25,000	
Essential Health Clinic Hillsboro, Oregon	Support operations and expand programs providing urgent care for low-income, uninsured individuals in Washington County (2 years)	50,000	30,000	20,000
Gales Creek Camp Foundation for Children with Diabetes Portland, Oregon	Increase the number of children who can be served by upgrading the camp's septic system	20,000	20,000	
HIV Alliance Eugene, Oregon	Support HIV and Hepatitis C prevention efforts in Lane, Douglas, Josephine, and Marion counties (2 years)	25,000	15,000	10,000
Housecall Providers Portland, Oregon	Support operations to further a home-based, primary-care demonstration project serving low-income, medically fragile, and elderly patients (2 years)	45,000	30,000	15,000
La Clinica del Valle Family Health Care Center Medford, Oregon	Renovate a facility to provide dental services to low-income residents of Jackson County (3 years)	175,000	50,000	25,000
McKenzie River Clinic Blue River, Oregon	Purchase an adjustable exam table for patients with limited mobility	10,000	10,000	
Morrow County Health District Heppner, Oregon	Purchase portable defibrillators to improve emergency cardiac care for rural residents	25,000	25,000	
Old Mill Center for Children and Families Corvallis, Oregon	Increase the agency's capacity to provide mental health services to children and teens in Benton County (2 years)	28,000	20,000	8,000
Options for Southern Oregon Grants Pass, Oregon	Purchase a building to provide comprehensive community mental health services to low-income adults in Josephine County	60,000	60,000	
Oregon Health and Science University Foundation Portland, Oregon	Incorporate a new compassionate communication skills curriculum for medical providers in faculty professional development (3 years)	200,000	65,000	135,000
Oregon Lions Sight & Hearing Foundation Portland, Oregon	Purchase equipment to expand sight and hearing screenings to low-income communities in Oregon, and support program expansions (3 years)	40,000	25,000	15,000
Planned Parenthood Health Services of Southwestern Oregon Eugene, Oregon	Construct a regional health services and education center in Lane County (2 years)	75,000	25,000	
Returning Veterans Project Portland, Oregon	Expand counseling and supportive healthcare services to veterans returning from recent conflicts and their families	8,500	8,500	
Sanford Health Foundation/Sanford Children's Sioux Falls, South Dakota	Construct a pediatric health clinic in Klamath Falls (3 years)	150,000	25,000	
Silverton Health Silverton, Oregon	Purchase and implement a central monitoring system for the Family Birth Center	50,000	50,000	

Health and Science

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
South Lane Mental Health Services Cottage Grove, Oregon	Hire staff to expand mental health services for high-needs, low-income children and their families in the Cottage Grove area	\$ 25,000	\$ 25,000	
Southern Oregon Adolescent Study and Treatment Center Grants Pass, Oregon	Expand school-based mental-health promotion and prevention services to schools in rural Josephine County (3 years)	54,000	18,000	\$ 18,000
Virginia Garcia Memorial Foundation Cornelius, Oregon	Construct a new comprehensive wellness facility and headquarters for a Federally Qualified Health Center providing healthcare to low-income individuals (3 years)	175,000	50,000	25,000
Volunteers in Medicine Clinic Springfield, Oregon	Integrate diabetes education and management programs into clinic activities for low-income clients (3 years)	65,000	30,000	35,000
Volunteers in Medicine Clinic of the Cascades Bend, Oregon	Support clinic operations serving underinsured and uninsured individuals (2 years)	40,000	15,000	
The Wallace Medical Concern Portland, Oregon	Support operations and expand health services for low-income individuals during the transition to a Federally Qualified Health Clinic	35,000	35,000	

Humanities

City of Astoria Astoria, Oregon	Construct the Garden of Surging Waves honoring the contributions of Chinese immigrants	25,000	25,000	
Chiloquin Visions in Progress Chiloquin, Oregon	Support creative writing residencies for underserved Chiloquin High School students	3,500	3,500	
Chinese Consolidated Benevolent Association Portland, Oregon	Replace the heating, ventilation, and air conditioning systems in a historic building serving the Chinese community	4,000	4,000	
Coos County Historical Society North Bend, Oregon	Construct a new historical and maritime center in Coos Bay	125,000	125,000	
Crates Point The Dalles, Oregon	Replace and repair components of the facility's heating and cooling system	20,000	20,000	
Fishtrap Enterprise, Oregon	Support operations and programs to promote literary arts in Eastern Oregon	20,000	20,000	
High Desert Museum Bend, Oregon	Enclose a pavilion at the Donald M. Kerr Birds of Prey Center	50,000	50,000	
Independent Publishing Resource Center Portland, Oregon	Hire a community resource coordinator to expand affordable, independently published literary arts and media for individuals, and media literacy to schools (2 years)	15,000	5,000	
Japanese Garden Society of Oregon Portland, Oregon	Support operations and 50th anniversary programs and exhibitions	30,000	30,000	
Keizer Community Library Keizer, Oregon	Purchase new computers and software to serve library patrons of all ages	5,000	5,000	
Libraries of Eastern Oregon Fossil, Oregon	Present a literary arts festival in Pendleton to stimulate interest in regional writing and literacy	3,400	3,400	
The Library Foundation Portland, Oregon	Support an early-literacy program in collaboration with social-service providers to encourage parents to read with their children (3 years)	180,000	40,000	

		Authorized Current Year Authorized Prior Year	2012 Payments	Future Commitments
Humanities				
Literary Arts Portland, Oregon	Support Oregon Book Awards, Oregon Literary Fellowships, Writers in the Schools, and other Literary Arts programs	\$ 24,000	\$ 24,000	
Native American Youth and Family Center Portland, Oregon	Integrate Chinook language classes at community gatherings to enhance literacy and cultural connection among Native youth, elders, and community members	10,000	10,000	
The Nature of Words Bend, Oregon	Support creative writing residencies in schools and literary arts outreach in the community	12,000	12,000	
Newberg Public Library Newberg, Oregon	Expand the children's library	20,000	20,000	
Old Church Society Portland, Oregon	Repair and repaint the building interior	15,000	15,000	
Oregon Council for the Humanities Portland, Oregon	Provide humanities courses for low-income individuals in Portland and Salem, and a summer humanities camp for teens	15,000	15,000	
Oregon Historical Society Portland, Oregon	Upgrade the museum's environmental systems, security, and elevator access to the research library	80,000	80,000	
Oregon Nikkei Endowment Portland, Oregon	Hire an education manager to enhance educational programming and outreach (2 years)	30,000	10,000	
Oregon Public Broadcasting Portland, Oregon	Expand radio infrastructure and underwrite <i>PBS NewsHour</i> and <i>Oregon Field Guide</i> public television programs (3 years)	240,000	40,000	
Pittock Mansion Society Portland, Oregon	Repair four terraces on the historic building	25,000	25,000	
Portland Classical Chinese Garden Portland, Oregon	Implement a strategic plan to enrich visitors' experiences and increase earned income (3 years)	60,000	10,000	
Stayton Public Library Foundation Stayton, Oregon	Leverage new and increased donations through a challenge grant	10,000	10,000	
The Willamette Heritage Center Salem, Oregon	Re-design and re-interpret exhibits in two historic Salem houses (2 years)	20,000	15,000	\$ 5,000
Willamette Writers West Linn, Oregon	Increase access to books for low-income, homeless, and troubled children and youth	5,000	5,000	
World Affairs Council of Oregon Portland, Oregon	Provide international curricula programs to increase global literacy for K-12 students (3 years)	45,000	15,000	10,000
Religion				
Ecumenical Ministries of Oregon Portland, Oregon	Engage faith communities in service for the common good, and present the 2012 Collins Lecture	150,000	150,000	
United Methodist Church, Oregon-Idaho Annual Conference Portland, Oregon	Strengthen and revitalize ministries throughout Oregon (2 years)	310,000	150,000	
Total			\$8,233,800	\$2,371,500

Statement of Assets, Liabilities, and Net Assets — Income Tax Basis

December 31, 2012 and 2011

	2012	2011
Assets		
Investments at fair value (Notes 1, 3, and 4)		
Invested cash and cash equivalents	\$ 6,332,846	\$ 7,180,092
Common and preferred stock	118,857,275	103,088,503
Corporate obligations	14,253,488	14,325,958
Limited partnership interests	34,075,998	36,885,599
Real estate funds	4,637,964	4,385,685
Total investments	178,157,571	165,865,837
Cash and cash equivalents (Notes 2 and 4)	1,417,592	1,407,510
Program-related investments (Notes 1 and 4)	100,000	600,000
Prepaid excise and income taxes (Note 5)	—	17,176
Other assets	65,796	75,690
Total assets	179,740,959	\$167,966,213
Liabilities and Net Assets		
Excise and income tax payable (Note 5)	159,643	—
Total liabilities	159,643	—
Unrestricted net assets (Note 1)		
(Including unpaid grants of \$2,371,500 in 2012 and \$3,290,000 in 2011)	179,581,316	167,966,213
Total liabilities and net assets	\$179,740,959	\$167,966,213

The accompanying notes are an integral part of the financial statements.

Statement of Revenue, Expense, and Changes in Net Assets — Income Tax Basis

Years ended December 31, 2012 and 2011

	2012	2011
Investment Income		
Dividends	\$ 2,884,357	\$ 2,768,311
Interest	509,037	71,098
Partnership and other investment income – net	276,723	535,123
Total revenue	3,670,117	3,374,532
Net gain (loss) on investments		
Realized	6,982,258	(2,869,766)
Unrealized – net	10,915,712	(1,811,800)
Net gain (loss) on investments	17,897,970	(4,681,566)
Total investment income (loss)	21,568,087	(1,307,034)
Investment expense		
Excise and income taxes (Note 5)	94,893	94,279
Management and custodial fees	660,888	660,963
Investment administration expenses	159,462	146,259
Total investment expense	915,243	901,501
Net investment income (loss)	20,652,844	(2,208,535)
Grants and Expenses		
Grants (Note 1)		
Arts	1,388,500	1,304,500
Children – Youth	1,528,500	1,311,050
Community – Welfare	1,849,400	2,176,400
Education	1,470,000	993,500
Environment	354,000	424,000
Health and Science	706,500	771,500
Humanities	636,900	754,500
Religion	300,000	320,000
Grants paid	8,233,800	8,055,450
Prior year grants refunded	—	(20,000)
Grant administration expenses	803,941	718,671
Total grants and expenses	9,037,741	8,754,121
Increase (decrease) in net assets	11,615,103	(10,962,656)
Net assets, beginning of year	167,966,213	178,928,869
Net assets, end of year	\$179,581,316	\$167,966,213

The accompanying notes are an integral part of the financial statements.

Statement of Cash Flows — Income Tax Basis

Years ended December 31, 2012 and 2011

	2012	2011
Cash flows from investing activities		
Net investment income (loss)	\$20,652,844	\$ (2,208,535)
Adjustments to reconcile excess of expense to net cash provided by investing activities		
Unrealized (gain) loss on investments – net	(10,915,712)	1,811,800
Realized (gain) loss on investments	(6,982,258)	2,869,766
Investments – at cost		
Proceeds from sales of securities	54,834,461	80,720,732
Purchase of securities	(54,458,029)	(75,096,489)
Distributions from limited partnerships	3,259,182	2,995,942
Proceeds from sales of limited partnerships	7,224,254	4,886,305
Purchases of limited partnerships	(5,713,895)	(4,680,486)
Income on limited partnerships	(276,723)	(535,124)
Decrease (increase) in invested cash and cash equivalents	847,246	(1,123,172)
Changes in other assets and liabilities – net	76,453	(100,823)
Net cash provided by investing activities	8,547,823	9,539,916
Cash flows from grant activities		
Grant payments	(8,233,800)	(8,055,450)
Prior year grants refunded	—	20,000
Payments for grant administrative expenses	(803,941)	(718,671)
Adjustments to reconcile net grant payments to net cash used for grant activities		
Collection of program-related investments	500,000	—
Net cash used for grant activities	(8,537,741)	(8,754,121)
Increase in cash and cash equivalents	10,082	785,795
Cash and cash equivalents, beginning of year	1,407,510	621,715
Cash and cash equivalents, end of year	\$ 1,417,592	\$ 1,407,510

The accompanying notes are an integral part of the financial statements.

The Foundation

The Collins Foundation was founded in 1947 by four members of the Collins family. The purpose of the Foundation, as stated in the original documents of incorporation, is to operate and use its funds exclusively for religious, charitable, and educational purposes within the state of Oregon.

Note 1: Summary of Significant Accounting Policies

Basis of Accounting The accompanying financial statements have been prepared on the method of accounting used for federal excise tax purposes. The revenues (except unrealized net gains on investments) and expenditures (except federal excise tax) are recognized when received or when paid. Consequently, certain revenues and expenses are recognized in the determination of income in different reporting periods than they would be if the financial statements were prepared in conformity with generally accepted accounting principles. Although income tax rules are used to determine the timing of revenues and expenses, nontaxable revenues and nondeductible expenses are included in the determination of net income. As with all tax presentations, these tax accounting methods are subject to review and possible adjustment by the Internal Revenue Service.

Investments Investments in marketable securities are stated on the basis of current quoted market prices. Investment transactions are recognized on a settlement date basis. Investment transactions under such basis are not materially different from those that would be recognized on a trade date basis. Realized gains and losses are calculated based on the average cost method for both financial statement and tax return purposes. Unrealized gains or losses are recorded for the increase or decrease in the market value of assets from the beginning of the year to the end of the year. Investments in limited partnerships and real estate funds are stated

at estimated fair values provided by the managers of the interests.

The Foundation also invests in numerous partnerships, in which the Foundation is a limited partner, that specialize in making venture capital, buyout, distressed debt, and equity-based real estate investments. Such investments, typically investments in private equity or debt securities of companies or properties that are not publicly listed or traded, are not liquid investments. The value of such investments is determined by the partnerships' general partners, who must follow the valuation guidelines, such as appraisals and comparable company trade data, stipulated in the respective limited partnership agreements and in accordance with fair value accounting. The December 31 valuations of the investments in limited partnerships are based upon the value determined by the partnerships' general partner as of September 30, adjusted for capital contributions and distributions that occur during the quarter ended December 31. These amounts may differ from values that would be determined if the investments in limited partnerships were publicly traded or if the December 31 valuation amount were currently available. Realized gains and losses and unrealized changes in the fair value of investments in limited partnerships are reflected in the statement of revenues, expense, and changes in net assets. The majority of limited partnerships are audited annually by independent public accounting firms. The Foundation is committed to invest funds into these partnerships. As of December 31, 2012, the Foundation has \$2.6 million in outstanding limited partnership commitments, including both domestic and international partnerships.

Program-Related Investments Program-related investments consist of a preferred stock in 2012 and interest-bearing loans and a preferred stock in 2011, which facilitate charitable activities. They are stated at cost, which approximates market value.

Grants Grants are recorded as expenditures in the year paid. Unpaid grants include grants with a payable date after year end and grants in which the restriction or matching requirement has not been met at year end. Unpaid grants are included in unrestricted net assets. Grants are generally approved subject to certain conditions. If these conditions are not met, or if the program or project approved for a grant needs less than the amount approved, grants may be refunded or canceled. Cancellations or refunds are recognized in the year in which they occur.

Use of Estimates The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Subsequent Events The Foundation has evaluated subsequent events through March 20, 2013, which is the date these financial statements were available to be issued. Events, if any, are disclosed within the notes to these financial statements.

Note 2: Cash and Cash Equivalents

Cash equivalents consist of highly liquid instruments such as money market accounts and certificates of deposit, with maturities of less than three months. Cash equivalents are recorded at cost, which approximates market value.

Cash and cash equivalents consist of the following at December 31:

	2012	2011
Cash – interest bearing	\$1,417,592	\$1,407,510

Note 3: Concentration of Credit Risk

The Foundation's assets consist of cash, equity securities, corporate obligations, limited partnership interests, and real estate funds. These financial instruments may subject the Foundation to concentrations of risk as, at various times during the year, cash balances may exceed amounts insured by the Federal Deposit Insurance Corporation; the market value of securities is

dependent on the ability of the issuer to honor its contractual commitments; and the investments are subject to changes in market values.

Program-related loans are secured by real estate second mortgages and have a return that is below market rates. The loans are considered charitable activities.

Note 4: Investments

Investments consist of the following at December 31:

	2012		2011	
	Cost	Market	Cost	Market
Invested cash and cash equivalents	\$ 6,332,846	\$ 6,332,846	\$ 7,180,092	\$ 7,180,092
Common and preferred stock	99,001,674	118,857,275	94,918,161	103,088,503
Corporate obligations	13,954,441	14,253,488	14,288,271	14,325,958
Limited partnership interests	29,931,028	34,075,998	31,567,703	36,885,599
Real estate funds	5,000,000	4,637,964	5,000,000	4,385,685
Total	\$154,219,989	\$178,157,571	\$152,954,227	\$165,865,837

Invested cash and cash equivalents include cash and money-market funds held by the Foundation's investment managers.

Note 5: Provision for Excise and Income Tax

The Collins Foundation is classified as a private foundation as defined in the Tax Reform Act of 1986. The provisions of the Internal Revenue Code exempt the Foundation from federal and state income taxes. The Foundation is subject to federal and state tax on unrelated business income. The Foundation is subject to a federal excise tax of 2% on net investment income. If the average payout ratio for the past five years plus 1% of net investment income in the current year is less than the current year's charitable distributions, federal excise tax is payable at 1% of net investment income.

The Foundation paid federal excise tax of 1% in 2012 and 1% in 2011.

The net liabilities for excise and income taxes consist of the following at December 31:

	2012	2011
Current	\$ 94,893	\$95,472
Deferred	110,260	(18,301)
Total	\$205,153	\$77,171

The deferred excise tax consists of excise tax on unrealized gains or losses on investments.

For 2012 and 2011 the Foundation had qualifying distributions of \$9,037,741 and \$8,754,121, respectively. As of December 31, 2012, the Foundation had qualifying

distributions of \$233,125 in excess of the minimum requirement to meet distribution regulations of the Internal Revenue Code for private foundations. As of December 31, 2011, distributions were in excess of the minimum requirements by \$282,175.

Note 6: Pension Plan

The Foundation has a defined contribution salary deferral plan covering all eligible employees. The elective contributions to the plan are funded by voluntary salary reductions of the participants. The Foundation contributes 10% of all eligible employees' compensation. Pension expense during 2012 and 2011 was \$40,921 and \$39,189, respectively.

Note 7: Commitments

Rental expense under the current lease for the Foundation's office space for 2012 and 2011 amounted to \$87,419 and \$89,202, respectively. At December 31, 2012, commitments for future minimum payments under this lease agreement, which expires on January 31, 2015, are \$105,396 for 2013, \$109,993 for 2014, and \$9,198 for 2015.

Note 8: Supplemental Disclosure of Cash Flow Information

Cash paid for federal and state taxes was \$30,000 for 2012 and \$202,745 for 2011.

Note 9: Investment and Grant Administration

The classification of administrative expenses between investment and grant expenses is determined by specific identification or an allocation based on time expended.

Board of Trustees
The Collins Foundation
Portland, Oregon

Report on the Financial Statements

We have audited the accompanying financial statements of The Collins Foundation, which comprise the statement of assets, liabilities, and net assets – income tax basis of as of December 31, 2012 and 2011, and the related statements of revenue, expense, and changes in net assets – income tax basis, cash flows – income tax basis, and grants for the years then ended, and the related notes to the financial statements.

As described in Note 1, these financial statements were prepared on the basis of accounting the Foundation uses for income tax purposes, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the basis of accounting described in Note 1; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's

internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Collins Foundation as of December 31, 2012 and 2011, and the revenue, expense, and changes in net assets and its cash flows for the years then ended, on the basis of accounting described in Note 1.

Our audit was made for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying supplementary financial information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 20, 2013
Portland, Oregon

Shelly S. Davis, CPA, PC

Shelly S. Davis, CPA, PC
Certified Public Accountant

Grant Policies and Guidelines

The Collins Foundation is an independent, private foundation that was created in 1947 by Truman W. Collins Sr. and other members of the family of E. S. Collins. The Foundation exists to improve, enrich, and give greater expression to humanitarian endeavors in the state of Oregon and to assist in improving the quality of life in the state.

As a general-purpose, responsive grantmaker, the Foundation serves people in urban and rural communities across Oregon through its grants to nonprofit organizations working for the common good. The Foundation's broad areas of interest include arts and humanities, children and youth, community welfare, education, environment, health and science, and religion.

Eligibility Requirements

The Collins Foundation is committed to equal opportunity for all persons regardless of race, color, national origin, religion, sex, sexual orientation and gender identity, age, disability, or any other legally protected status. It is our intent to consider grant requests only from organizations and agencies that pursue these same principles in their governance, employment practices, and services.

The Foundation recognizes that the issue of discrimination is more complex and nuanced than a single policy can convey. Requests may be considered from organizations that have convictions or beliefs of conscience that may not be entirely consistent with the Foundation's values around inclusion. However, organizations that require board members, employees, volunteers, or those receiving services to adhere to specific religious beliefs or lifestyles will automatically be subject to additional scrutiny for eligibility based on the assumption that such requirements are likely to be discriminatory and not compatible with the Foundation's policies or practices.

Grant requests are considered only from organizations/agencies that have established their tax-exempt status under Section 501(c)(3) of the Internal Revenue Code, and are not "private foundations" as defined under section 509(a) of the Code, or that have tax exemption as a governmental or other publicly-funded entity.

- Grant requests are considered only from nonprofit organizations/agencies that have current registration with the offices of the Oregon State Attorney General and the Secretary of State.
- Grants are made only for projects that directly benefit the residents of Oregon.
- Grants are not made to specific individuals.

Policy Guidelines

- The Foundation will consider only one grant request from the same organization in a twelve month period, unless an additional request is invited by the Foundation.
- The Foundation normally will not consider an additional grant request from an organization receiving a multi-year grant until twelve months following the final payment of the multi-year grant.
- Grants normally are not made to elementary, secondary, or public higher education institutions; or to individual religious congregations.
- Grants normally are not made for development office personnel, annual fund-raising activities, endowments, operational deficits, financial emergencies, or debt retirement.
- In considering applications for substantial projects, the Foundation prefers to participate with other donors, and encourages the applicant to seek support from other sources to share in the total project.

Application Procedures

Grant application procedures and the required application checklist are available at www.collinsfoundation.org.

Application Review

Foundation trustees meet six times annually to make decisions on grant requests. Foundation staff acknowledges each request received and informs eligible applicants of the date anticipated for consideration by the trustees. Once a request has been funded or declined, the applicant is notified promptly. Rarely is a grant decision deferred. When this occurs, however, the applicant is provided with an explanation and further instructions.

The grant review process begins after receiving a completed application and usually requires eight to twelve weeks provided the applicant has complied fully with the application procedures. The submission of an incomplete grant proposal may cause delays in the Foundation's review and consideration of the request.

During the grant review period, Foundation staff may request an interview or a site visit in order to gain more information about the agency and its proposal. Additional written material may also be requested. Throughout this time, applicants are encouraged to notify the Foundation of any changes in the status of the project under review, including its funding.

The Collins Foundation endeavors to serve people throughout Oregon. Despite this commitment, the Foundation is unable to support every request received. Denial of a grant should not necessarily be considered a reflection on the quality of a project or the worthiness of its sponsor.

Grant Reporting

Every organization receiving a grant from The Collins Foundation has a responsibility to report on the use of the funds granted. Reporting guidelines are provided with each of the Foundation's grant awards and are available for review on the Foundation's website. Unless otherwise indicated at the time disbursement is made, reports are required annually until the entire grant has been expended. Failure to report as required by the Foundation could influence future grant decisions by the trustees.

Inquiries

For questions, or comments, email: information@collinsfoundation.org

The Collins Foundation
1618 SW First Avenue, Suite 505
Portland, OR 97201-5706
(503) 227-7171
www.collinsfoundation.org

Year	Number of Grants	Amount Paid	Cumulative Paid
1947			
1948	5	\$ 5,000	\$ 5,000
1949	4	24,000	29,000
1950	5	18,000	47,000
1951	11	30,000	77,000
1952	6	43,500	120,500
1953	7	62,500	183,000
1954	8	83,500	266,500
1955	8	100,961	367,461
1956	13	104,452	471,913
1957	11	111,300	583,213
1958	11	119,450	702,663
1959	10	116,000	818,663
1960	14	120,100	938,763
1961	15	122,450	1,061,213
1962	11	140,850	1,202,063
1963	22	134,450	1,336,513
1964	34	181,425	1,517,938
1965	41	335,006	1,852,944

Year	Number of Grants	Amount Paid	Cumulative Paid
1966	47	\$ 455,798	\$ 2,308,742
1967	64	566,104	2,874,846
1968	61	648,726	3,523,572
1969	79	808,867	4,332,439
1970	76	655,576	4,988,015
1971	76	740,914	5,728,929
1972	79	884,607	6,613,536
1973	84	903,984	7,517,520
1974	84	881,266	8,398,786
1975	78	994,279	9,393,065
1976	81	902,885	10,295,950
1977	87	1,139,470	11,435,420
1978	81	1,154,970	12,590,390
1979	89	1,407,806	13,998,196
1980	99	1,950,046	15,948,242
1981	94	2,295,899	18,244,141
1982	107	1,453,550	19,697,691
1983	112	1,477,200	21,174,891
1984	119	1,811,717	22,986,608
1985	129	2,420,387	25,406,995
1986	147	3,123,420	28,530,415
1987	146	3,397,992	31,928,407
1988	150	3,263,686	35,192,093
1989	180	3,342,439	38,534,532
1990	185	3,880,240	42,414,772

Year	Number of Grants	Amount Paid	Cumulative Paid
1991	154	\$ 4,194,343	\$ 46,609,115
1992	190	4,621,253	51,230,368
1993	205	5,054,205	56,284,573
1994	218	5,263,160	61,547,733
1995	206	5,399,970	66,947,703
1996	208	6,320,998	73,268,701
1997	218	7,732,395	81,001,096
1998	245	7,155,330	88,156,426
1999	251	8,559,848	96,716,274
2000	244	7,996,859	104,713,133
2001	246	7,986,550	112,699,683
2002	244	7,579,300	120,278,983
2003	238	6,573,280	126,852,263
2004	256	6,601,452	133,453,715
2005	245	8,244,790	141,698,505
2006	266	8,897,619	150,596,124
2007	269	9,174,505	159,770,629
2008	262	8,288,890	168,059,519
2009	234	6,702,450	174,761,969
2010	261	7,467,058	182,229,027
2011	262	8,055,450	190,284,477
2012	274	8,233,800	198,518,277
Total	7,966		\$198,518,277

make me shine in the lonely place

Make me shine in the lonely place
and sing for me when I'm sad
Keep me smiling when I wake up in the morning
Every day is a holiday
Every night is a long night
When I'm gone I won't be gone for too long
because I can't wait
to get back in my jungle.

by Orby Fleury

Haiti native Orby Fleury wrote this poem as a senior at Jefferson High School. It won the Tin House Prize for Poetry and was published in **Literary Arts'** 2010/2011 WITS anthology.

gigi

Happiness is sometimes crying over someone who passed because even though they are gone they had a good life.
My neighbor Gigi was 97 years old.
Sometimes she would dress up and go gambling at Fryer Tuck's, the local chicken place. Whenever I visited she called me "Sweetie" or "Ruyee" or "Roo." She would give me a piece of candy and tell me that she loved me. Because she only had grandsons, and because my only grandma lives far away, Gigi adopted me as her granddaughter two years before she died. A year later she gave me a real emerald ring that my mom put in a special place on a high shelf.
Gigi was dying in pain so I accepted that she was passing away. I know it was her decision to go because she stopped eating.
The day after she died I took down the ring and held it near my heart to help me remember Gigi.

by Ruby Minato

Ruby Minato grew up at **Fishtrap**, playing on the swings while her mother worked. She wrote this poem during her first workshop, at age nine, and read it aloud to a very appreciative audience.



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