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THROUGHOUT 2009, THE COLLINS FOUNDATION MADE 234 GRANTS TOTALING \$6.7 MILLION. These grants were made to organizations located in all parts of Oregon, serving a variety of missions to benefit the people and communities of this state. We encountered many requests, and on the whole they reflected what you might expect in these difficult times: a focus on core issues and stability.

It is always a challenge for our Board of Trustees to consider the many requests for well-deserving projects when our resources do not allow us to support all of them. This year it was all the more difficult as, in conjunction with our reduced ability to give, community needs were greater and more critical than ever. Our Board was acutely aware of trying to balance grants focused on basic human needs with those that offer less vital services in the immediate term, but contribute to the long-term vibrancy of our communities. As part of this consideration, the Foundation made a special, significant grant this year to increase the supply of emergency food distributed throughout the state.

In our 62-year history, the Foundation has weathered a number of recessions. In preparing this letter, I looked back at what my mother, Maribeth Collins, wrote for the annual report in 1981 during a serious downturn. I found that she and the trustees at that time were wrestling with many of the same issues we are today: reduced public funding for basic social services, shifting donor priorities, threatened cultural organizations, and how best to respond within our mandates while retaining flexibility for future years of giving.

This year especially, I would like to thank our staff for their tremendous dedication to the work we do and for their thoughtful research into the proposals the Foundation receives. Not only do they perform their jobs well, but through their involvement in the community and with our grantees, they offer wise counsel to strengthen the nonprofit community in Oregon.



In our last annual report we explored some of our grantees' positive responses to the economic environment, and we highlighted dedication, focus, resilience, and partnership. We have seen a continuation of these trends among our grantees in 2009. Looking forward, I am hopeful there will be continued improvement in our economy and that the nonprofits we serve will find success and stability.

A handwritten signature in black ink, appearing to read 'Truman W. Collins Jr.', written in a cursive style.

TRUMAN W. COLLINS JR.
President

EARLY IN 2009, MY COLLEAGUE CINDY KNOWLES AND I VISITED THE SOUTHEAST PORTLAND OFFICE OF HUMAN SOLUTIONS, a regional community service organization. We were there to learn more about the agency's plans for a new multi-service center in the Rockwood area of Gresham. Standing in the waiting room before our appointment, we were struck by the crowd of men, women, and children who shared the lobby with us. Later, our hearts sank when we learned that nearly everyone we had encountered was in need of energy assistance. These were people who had lost, or were at risk of losing, their heat, hot water, refrigeration, and lights.

I was reminded of this experience often in 2009 during my travels around the state. It was a difficult year for so many people — those needing services and those endeavoring to serve. Yet in the midst of very challenging times, I also observed people everywhere stepping up to do more. In Gresham, for example, visionary leadership and hard work are fueling plans for the landmark building that will one day make it easier for people to access services in central and east Multnomah County. In Depoe Bay, volunteers and local businesses were responsible for the construction of a new youth center that will provide more opportunities for local youth to join in the activities of Neighbors for Kids. And in Central Oregon, volunteer advocates from Redmond and Bend provided the leadership to form Volunteer Connect, which is now emerging as a valuable resource for nonprofits and volunteers in the region.

Elsewhere, staff and board leaders have refocused their attention on mission and core services. Often this has resulted in the painful process of shedding programs and reducing staff. But experiences like these can also provide learning opportunities. Groups that approached this work by engaging staff, board members, and the community have emerged stronger as a result.

We've all worked harder than ever to keep pace with the challenges before us. I am deeply appreciative of the board and staff of The Collins Foundation for their compassion, good humor, and grace during a period of increased demands and fewer resources. And I am especially grateful to the many people in Oregon who have made service to others a high priority during this difficult period.



A handwritten signature in cursive script that reads "Cynthia G. Addams".

CYNTHIA G. ADDAMS
Executive Vice President

THE FABRIC OF OUR COMMUNITIES

This annual report shares the story of Oregonians working for the common good. Recently, we talked with leaders across the state about their communities, how people are doing, and what they have learned over the past year. Some major themes emerged: more people across Oregon, including middle-class families, are struggling; volunteerism and public awareness are rising; and organizations are collaborating in effective ways to provide care and remain viable. There is also a sense that values are changing. People are moving back to basics, adding more meaning to their lives by connecting with their communities. Through their words shine the inspiration and resolve that characterize Oregonians.



IN BEND AND CENTRAL OREGON, the state of the economy has galvanized community groups to come together in important and meaningful ways. ■ “We just opened a new volunteer center, the first ever to serve the entire region,” says Betsy Warriner, Executive Director of Volunteer Connect. “More and more people want to volunteer. Our resource center has a website and a database that matches people with organizations that need assistance. It’s a clearinghouse that includes volunteer opportunities for everyone and service-learning programs for students.” ■ One of Volunteer Connect’s goals is to instill a community service ethic in youth and give them opportunities to learn skills while volunteering with social service organizations. “We want kids to grow up thinking that community service is a normal part of life. It’s

what everyone does,” says local attorney and Volunteer Connect board member, Rebecca Gundzik. “People of all ages are responding to what they see here on the street every day. They want to help.” ■ Other service organizations are focusing on community needs as well. Bethlehem Inn, besides providing emergency shelter for individuals and families, is offering work experience opportunities for its residents. The objective? To help people become self-sufficient and make life-affirming choices. Self-sufficiency is also critical for organizations that provide service and care. “Everyone has been so generous,” says Tom O’Brien, Bethlehem Inn board president and a retired businessman. “We’ve had a big surge in volunteers too. So we’ve been able to sustain our work and actually increase bed nights by 30 percent.” ■ One of

BEND REDMOND

BETHLEHEM INN 2009 COLLINS GRANT

As a community-supported emergency shelter, the Bethlehem Inn provides a safe, secure environment for homeless individuals and families. With its grant, the shelter is strengthening its core programs and providing case management and work experience for its residents. Over 400 individuals and 45 families in desperate need of housing assistance are served every year.



“Almost everyone who volunteers says they get so much out of it. Not just positive feedback, but they really experience the benefit of giving and they feel more a part of the community.”

REBECCA GUNDZIK
VOLUNTEER CONNECT, BOARD MEMBER

VOLUNTEER CONNECT 2009 COLLINS GRANT

Central Oregon nonprofit leaders collaborated to expand Volunteer Insights, a service-learning organization, into an agency that connects volunteers of all ages to nonprofit organizations in the region that need assistance. Now known as Volunteer Connect, the agency received a two-year grant to launch a centralized online database and volunteer center. It will open pathways for people to pursue meaningful service experiences.



“For any organization, it’s important to keep your infrastructure intact. Sometimes in a crunch, the volunteer coordinator is the first to go. But that can be a mistake. They can help you keep functioning.”

BETSY WARRINER
VOLUNTEER CONNECT, EXECUTIVE DIRECTOR

the stalwart forces in the Bend area is Trinity Episcopal Church. In 1986, the church formed an outreach program called the Family Kitchen. Today, the ecumenical program has grown to include 11 different churches and a corps of volunteers serving an average of 2,694 meals per month to people who have nowhere else to turn. Demand has risen so much that the Family Kitchen will move to a larger space across the street. ■ “The line between the poor and middle class is shrinking,” says Reverend Christy Close Erskine of Trinity. “The old stereotype doesn’t fit anymore. We’re seeing new faces, entire families who are strained financially and unable to make ends meet. We’re all seeing it — so agencies, churches, and businesses are joining together to help out. People are reconsidering their values, and there’s a new awareness of need in the

community.” ■ Among those hardest hit by the recession in Central Oregon is the Latino community. To help meet increasing demand for services, the Latino Community Association has formed community partnerships and diversified its financial resources. “We’re re-examining our mission and looking at where we can have the most impact,” states Jaime Aguirre, Latino Community Association board member and local business owner. “We’re also collaborating more. The private and public sectors are joining together to find ways to serve people most effectively. I feel things are turning around. We’re a resilient community.”

LATINO COMMUNITY ASSOCIATION

2009 COLLINS GRANT

The Latino Community Association (LCA) assists low-income Latino families that face challenges because of limited English-language proficiency and cultural barriers. LCA was awarded a two-year grant to provide basic assistance and bilingual programs to the region’s Latino population (15,000 people). Funds will support equipment upgrades, staffing, and services as LCA develops additional resources to support its programs.



“Bend is a beautiful tourist area, and it’s easy to overlook those who need our help and attention here. But there’s a greater awareness now. We’re working with other community leaders, and our voice is being heard.”

JAIME AGUIRRE
LATINO COMMUNITY ASSOCIATION, BOARD MEMBER

TRINITY EPISCOPAL CHURCH/FAMILY KITCHEN

2009 COLLINS GRANT

A joint effort of many area churches and volunteers, Family Kitchen provides a free meal program six days a week, 52 weeks a year for the hungry, homeless, and disenfranchised in Bend. It is remodeling a food preparation and dining facility to increase the number of families and individuals served each week.



“These times are an awakening. I think people are cutting back and seeking more value in their life now — getting back to basics. Building relationships and working together is how we’ll solve our problems.”

REVEREND CHRISTY CLOSE ERSKINE
TRINITY EPISCOPAL CHURCH, PASTOR

GRESHAM IS FEELING THE IMPACT of Portland's growth and gentrification. As displaced families move into the community, shortages in housing and employment are posing challenges for newcomers and residents. In response, a group of social service agencies will staff a future multi-service center to assist homeless and low-income people in addressing their needs. ■ "This center will be a major catalyst for change and hope," says Carla Piluso, Human Solutions Board President and former Gresham Police Chief. "It's a brand new facility in a poor neighborhood where people can get help in one place. It will bring pride to the area." ■ Human Solutions Executive Director Jean DeMaster says more than shelter is needed. "We need to provide pathways out of poverty. That means getting the community to offer job and housing opportunities for people struggling to get on their feet."

GRESHAM

HUMAN SOLUTIONS 2009 COLLINS GRANT

Human Solutions helps homeless and low-income families gain self-sufficiency by providing affordable housing, job training, and family support services. The agency was awarded a two-year grant to construct a multi-service center that will bring together different social service agencies in one location and serve as a catalyst for neighborhood revitalization.



"It's important to ask your community for help. Landlords and employers will often take chances on people who are qualified but may be considered a risk. It's the first step in helping people become self-sufficient."

JEAN DEMASTER
HUMAN SOLUTIONS, EXECUTIVE DIRECTOR

FROM THE SOCIAL SERVICES TO THE ARTS, Portlanders are working diligently to sustain the programs that contribute to the city's livability. ■ "We're getting requests from people we've never seen before," says Anne Denecke, Board Chair for the YWCA of Greater Portland and local attorney. "Many of them are unfamiliar with where to go and how to get help. We're also seeing more seniors who are struggling to live on limited resources. And reports of domestic abuse have risen significantly." ■ The YWCA has had its own challenges. Unstable funding and unsustainable growth have prompted the YWCA to initiate a strategic plan focused specifically on core services and fiscal accountability. "We're empowering our managers to look for creative, sustainable, revenue-generating solutions," states Denecke. "And we're

PORTLAND

REGIONAL ARTS & CULTURE COUNCIL 2009 COLLINS GRANT

The Regional Arts & Culture Council serves Multnomah, Washington, and Clackamas counties with a mission to integrate arts and culture in all aspects of community life through grants, advocacy, leadership, and coordination. RACC received the second installment in a three-year grant to launch the Right Brain Initiative, a collaborative effort to provide every public school student access to the arts. The vision is to use the arts as an educational tool to illuminate other academic subjects.



"Arts groups here have become amazingly collaborative, as we've seen with our Right Brain Initiative. It's been gratifying to see everyone get on board. We feel this could be a systemic change for the entire region. Other cities are calling to find out how to do it."

ELOISE DAMROSCH
REGIONAL ARTS & CULTURE COUNCIL, EXECUTIVE DIRECTOR

developing a new approach to service delivery and forming new partnerships.”

■ How does she feel about the future? “I’m cautiously optimistic. Volunteer support has risen to unprecedented levels, and people are more aware of these social problems. They see how it could happen to anyone. They may not be able to give money, but they give their time.” ■ Jesse Beason, Executive Director of Proud Ground, an agency that facilitates home ownership for low- and moderate-income families, reports seeing more caution in the community now, all because of the economy. “There is a great level of uncertainty out there,” says Beason. “People are wondering if now is the right time to buy a home. Buyers as well as lenders are nervous.” ■ As a board member for the Regional Arts & Culture Council (RACC), Beason also has a perspective on how

YWCA OF GREATER PORTLAND
2009 COLLINS GRANT

YWCA of Greater Portland provides transitional housing for women and children, domestic violence shelter and support, youth education and mentoring, and senior services. It was awarded a two-year grant to support its operations and core programs serving more than 2,570 adults and youth annually.



“What lesson is there to be learned? Prepare for a snowy day. Rainy days are common. Snow, on the other hand, is rare and it can shut you down. We need to be ready for the worst that can happen and for situations we haven’t seen before.”

ANNE DENECKE
YWCA OF GREATER PORTLAND, BOARD CHAIR

the arts are faring in the Portland area. He says dedicated leadership has helped RACC weather the storm. “It’s sheer community will that has enabled RACC to maintain its programs,” he says. “In fact, we’re collaborating on a new arts education program designed to ensure that every student in the tri-county area has access to the arts. If we tell our story well, it galvanizes support and builds positive feelings about the arts.”

PROUD GROUND
2009 COLLINS GRANT

Partnering with lenders, builders, and community groups, Proud Ground helps low- and moderate-income families in the Portland metro area become homeowners. Its programs increase equity and stability for families and result in stronger, more diverse communities. The agency received a two-year grant to maintain operations and staffing for home ownership education, counseling, and project management.



“We’re striving to keep cost of entry low and reaching out to form new partnerships and try new approaches. We need stability and so do these families.”

JESSE BEASON
PROUD GROUND, EXECUTIVE DIRECTOR

BECAUSE IT IS THE CENTER OF STATE GOVERNMENT, people look to Salem for help — and never more so than now. Sue Miller, Executive Director of Family Building Blocks (FBB), one of ten family Relief Nurseries in the state, reports that calls were up 60 percent in 2009. “It’s a perfect storm,” Miller explains. “Demand is way up, donor activity is down, and we’re seeing a new profile of people who are struggling. But our board is more motivated than ever, and our community is mobilizing to make children and families a priority.” ■ As part of that effort, Family Building Blocks has opened a satellite facility, “Gracie’s Place,” to serve more at-risk children and families in Polk County. Early intervention is critical in keeping stressed families together and nurturing the healthy development of children. ■ One of the mobilizing

forces in the community is the Salem Leadership Foundation (SLF). SLF is a faith-based collaborative organization that links churches, schools, and other neighborhood partners to serve people in need. It’s part of a “City-as-Neighborhood” initiative designed to engage and transform the Salem-Keizer community. ■ “For years, people have expected institutional programs to take care of problems,” says Sam Skillern, SLF Executive Director. “But that’s not the whole answer. We have to work together. Let’s reduce the silos and increase collaboration and get to the real root of our problems. The solution is you and me — all of us. We need to know each other better and care about each other more. If we do that, Salem-Keizer can become the healthiest community in Oregon.”

SALEM

SALEM LEADERSHIP FOUNDATION 2009 COLLINS GRANT

SLF is a faith-based organization that connects people and programs to improve neighborhoods and transform the Salem-Keizer community. In the first year of a multi-year grant, the agency expanded a citywide initiative to create safer neighborhoods, improve schools, support foster care, and increase collaboration between organizations and residents. The grant also supports the work of “SLF Lightning Rods,” people who identify needs and act to solve them in each high school district.



“One of the most overlooked assets is the faith-based community. In Salem, we are bridging the gap between church and state, schools and neighborhoods. If we serve together, we can transform every neighborhood in the community.”

SAM SKILLERN
SALEM LEADERSHIP FOUNDATION, EXECUTIVE DIRECTOR

FAMILY BUILDING BLOCKS 2009 COLLINS GRANT

FBB works to keep children safe and families together. It does this by facilitating healthy social and emotional childhood development through therapeutic classes for young children, home visits, parent education, and other family support activities. FBB received the final payment of a multi-year grant to support a satellite facility in West Salem serving 80 children at risk of maltreatment.



“Raising awareness is really important. It’s easy to get discouraged. Every family we serve is living in poverty and struggling, but 99 percent of the time we’ve been able to keep the family intact. That’s huge.”

SUE MILLER
FAMILY BUILDING BLOCKS, EXECUTIVE DIRECTOR

FACING CHALLENGES TOGETHER IS NOTHING NEW for the residents of Hermiston and Umatilla, two agriculturally based communities in Umatilla County. In 2009, state budget cuts added more strain to the county government, causing it to relinquish its Healthy Start home visitation program for young families. Umatilla–Morrow County Head Start saw the need and took the opportunity to fill the gap. ■ In short, “It’s neighbors helping neighbors,” says Larry Clucas, Head Start board member and former Umatilla City Manager. “People here know we have to rely on each other. We receive a lot of small donations from folks who don’t have much to give. And we get a lot of volunteers, service clubs, and high school students who help us do ‘knock and talks’ and neighborhood cleanups.” Clucas adds that instilling pride in your community takes collaborative partnerships and face-to-face communication.

HERMISTON UMATILLA

UMATILLA–MORROW COUNTY HEAD START

2009 COLLINS GRANT

Umatilla–Morrow County Head Start provides education and social services to low-income families and children in the region. Funding supported an additional home visitor position and the ongoing work of the Healthy Start program, which provides parenting support and child development education to new parents.



“Taking over the state Healthy Start program was a very sharp learning curve for all of us. What we learned has helped us improve our other programs too, so it’s been a good thing for everyone — especially babies and first-birth parents.”

CATHY WAMSLEY

UMATILLA–MORROW COUNTY HEAD START, EXECUTIVE DIRECTOR

JUDGING BY THE SUCCESS of its Neighbors for Kids program, Depoe Bay cares deeply about its youth. This local program helps working families by providing attention, tutoring, and fun activities to children after school and during the summer. ■ “We started with a rowing club and a 700-square-foot room,” explains Jack Brown, Neighbors for Kids board member and retired nuclear scientist. “Now we’re building a place ten times larger that will serve many more kids. It’s a win-win. Our youth get attention from adults, and the adults, often retired, get to give back and do something fulfilling.” ■ To build the new youth center, a general contractor who serves on the board and other local vendors provided \$165,000 of in-kind support, much more than anticipated. The program has flourished thanks to the collaborative efforts of many organizations and volunteers.

DEPOE BAY

NEIGHBORS FOR KIDS

2009 COLLINS GRANT

To serve more families in Depoe Bay and expand the enrichment activities it offers to children, Neighbors for Kids used grant funds to help build and equip a new facility. This expansion will double the number of children the agency can accommodate in after-school programs. The space will also be available for community classes and other public needs.



“Networking with government, schools, and other agencies, as well as other towns and communities, can really make a difference. We learn from each other and often get grants because the funds support many people, not just one group.”

JACK BROWN

NEIGHBORS FOR KIDS, BOARD MEMBER

“If I were to characterize the job market today, it’s like the music stopped and there aren’t enough chairs for everyone,” says Pat Barry, local banker and Board Chair of Community Works. The agency, a provider of critical social services in Jackson County, has seen a 30–40 percent rise in demand and an increase in intensity of need. “Everyone is getting squeezed. The problems are more real now,” he explains. ■ Community Works is striving to build community support and also streamline operations. Its staff, volunteers, and board are all pitching in to meet the challenge, and staff members have taken a voluntary pay cut. “We see it first hand. But that’s brought the community together. Our donor base has expanded over the past year,” states Barry. ■ One example of the arts bolstering a local economy is

MEDFORD ASHLAND

COMMUNITY WORKS

2009 COLLINS GRANT

This Medford nonprofit operates more than 15 distinct programs that provide safety net services, case management, treatment, and advocacy to 7,900 vulnerable individuals each year. Foundation funds will support operations as the agency implements a strategic plan.



“A lesson to be learned is that none of us are immune to hardship. But with the care and benevolence shown by people here, I’m optimistic we can overcome the problems we face. Hope for the best, plan for the worst.”

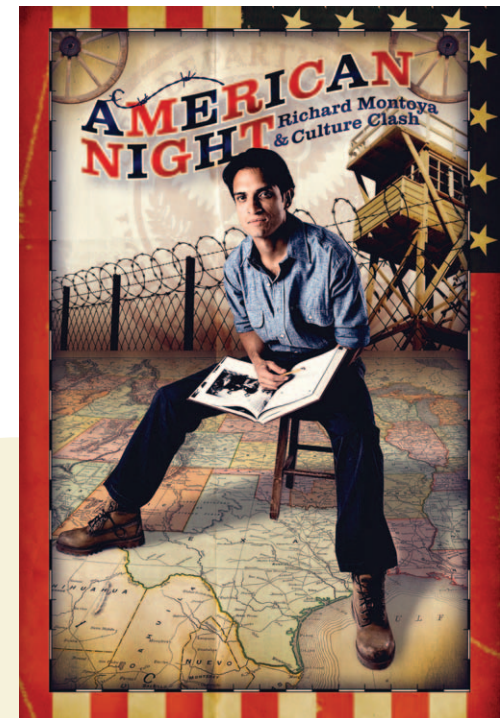
PAT BARRY
COMMUNITY WORKS, BOARD CHAIR

the Oregon Shakespeare Festival (OSF) in Ashland, which was founded during the Great Depression and today is a cultural force in Oregon. Surprisingly, OSF set records in attendance and revenue in 2009. “Our success is a result of performance quality, innovative marketing, and the high-touch relationships we’ve established with our audience,” says Paul Nicholson, OSF Executive Director. “Our challenge is to maintain those three things and build on them.” ■ On the eve of the current recession, OSF launched its most ambitious endeavor yet — *American Revolutions: the United States History Cycle* — a ten-year initiative that will result in the production of up to 15 new plays between 2010 and 2019.

OREGON SHAKESPEARE FESTIVAL

2009 COLLINS GRANT

OSF produces fresh interpretations of classic and contemporary plays in repertory and delivers extensive theater education programs. Its productions are shaped by the diversity of American culture, with Shakespeare as its standard and inspiration. OSF is in the final year of a three-year grant to launch *American Revolutions: the United States History Cycle*. The first production of this series, *American Night*, premieres in July 2010.



“Listening, sharing, and reaching out to others are essential today. The more people you work with, the greater the outcome.”

PAUL NICHOLSON
OREGON SHAKESPEARE FESTIVAL, EXECUTIVE DIRECTOR

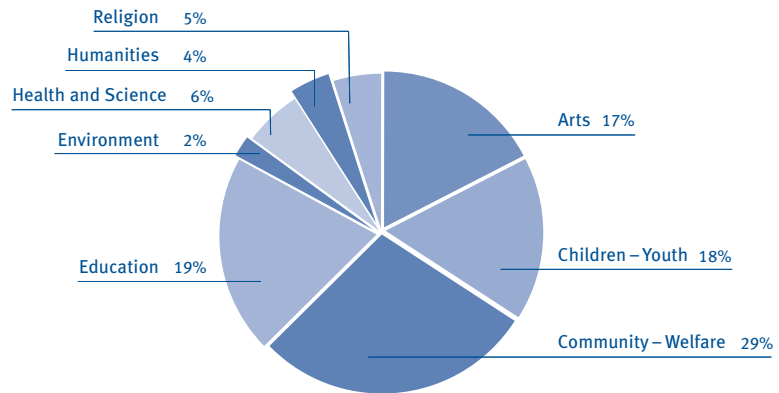
THE COLLINS FOUNDATION

2009 STATEMENT OF GRANTS AND FINANCIAL STATEMENTS

2009 GRANT TOTALS

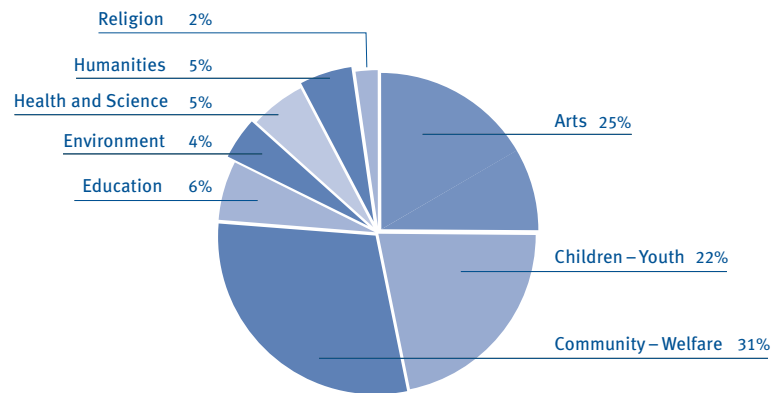
PERCENT OF TOTAL DOLLARS

Total grants paid — \$6,702,450



PERCENT OF TOTAL GRANTS

Total number of grants — 234



STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
ARTS				
Artists Repertory Theatre Portland, Oregon	Erect a staircase in the new facility and support general operations (2 years)	\$200,000	\$ 75,000	
Arts Alliance of Yamhill County Carlton, Oregon	Provide arts education to students in Yamhill County through the Art Harvest Educational Studio Tour	2,500	2,500	
Arts Central Bend, Oregon	Implement arts education programs in five Central Oregon counties	15,000	15,000	
Arts Council of Pendleton Pendleton, Oregon	Support Art Rocks Teens, a free arts education program for local youth (3 years)	35,000	10,000	
Arts Council of Southern Oregon Medford, Oregon	Provide nine weeks of artist residencies in five Title I elementary schools	6,000	6,000	
Broadway Rose Theatre Company Tigard, Oregon	Renovate a facility for use as a year-round theater and workshop space, and support programs over three summer seasons (3 years)	124,000	28,000	
Caldera Portland, Oregon	Support a year-long art, design, and nature program for at-risk middle and high school students	12,000	12,000	
Chamber Music Northwest Portland, Oregon	Present a season of concerts, education, and outreach events	14,000	14,000	
Classic Greek Theatre Portland, Oregon	Produce Euripides' <i>The Trojan Women</i>	6,500	6,500	
Columbia Symphony Orchestra Portland, Oregon	Produce a season of concerts and programs	7,000	7,000	
Corvallis Arts Center Corvallis, Oregon	Facilitate artist residencies and workshops for 70 young women at the Oak Creek Oregon Youth Authority facility	7,000	7,000	
Craterian Performances Company Medford, Oregon	Replace carpeting in the Craterian Ginger Rogers Theater	35,000	35,000	
Do Jump! Extremely Physical Theater Portland, Oregon	Produce a new holiday show	12,000	12,000	
Eastern Oregon Regional Arts Council La Grande, Oregon	Enrich and support arts education, programming, and advocacy in Eastern Oregon (3 years)	30,000	10,000	\$ 10,000
Ethos Portland, Oregon	Provide music education and outreach in Portland and across the state (2 years)	17,000	10,000	7,000
Eugene Ballet Eugene, Oregon	Purchase the Midtown Arts Center building to provide a permanent home for the organization (2 years)	125,000	50,000	
Eugene Concert Choir Eugene, Oregon	Produce a season of concerts and programs	8,000	8,000	
Eugene Symphony Association Eugene, Oregon	Produce a season of concerts and programs	5,000	5,000	
Fishtrap Enterprise, Oregon	Support programs and operations to promote critical thinking and writing in and about the West	16,000	16,000	

ARTS

STATEMENT OF GRANTS Year Ended December 31, 2009

ARTS

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Imago, The Theatre Mask Ensemble Portland, Oregon	Develop and produce two original works (2 years)	\$ 25,000	\$ 13,000	\$ 12,000
Lane Arts Council Eugene, Oregon	Provide artist residencies in K–8 classrooms throughout Lane County	8,000	8,000	
Literary Arts Portland, Oregon	Support Oregon Book Awards, Oregon Literacy Fellowships, and Writers in the Schools programs	23,000	23,000	
Miracle Theatre Group Portland, Oregon	Support productions, programs, and operations	20,000	20,000	
Museum of Contemporary Craft Portland, Oregon	Support programs and operations to expand the understanding of contemporary craft	25,000	25,000	
Neskowin Coast Foundation Otis, Oregon	Enhance accessibility and expand facilities for resident artists	40,000	40,000	
Northwest Children’s Theater and School Portland, Oregon	Present mainstage productions for the season	13,000	13,000	
Oregon Children’s Theatre Company Portland, Oregon	Support programs and operations, and build support through a matching grant (2 years)	30,000	10,000	20,000
Oregon College of Art and Craft Portland, Oregon	Construct an addition to the college’s facility, and continue support of the Artists-in-Residence program (3 years)	290,000	30,000	
Oregon East Symphony Pendleton, Oregon	Provide music education and concerts for children and adults (3 years)	22,500	7,500	5,000
Oregon Repertory Singers Portland, Oregon	Provide outreach for the season	7,000	7,000	
Oregon Shakespeare Festival Association Ashland, Oregon	Commission and present a series of plays over 10 years for <i>American Revolutions: the United States History Cycle</i> project (3 years)	400,000	50,000	
Oregon State Poetry Association Portland, Oregon	Produce an anthology of winning poetry from the 2009 Oregon Student Poetry Contest	1,400	1,400	
Oregon Symphony Association Portland, Oregon	Produce a season of concerts and programs	100,000	100,000	
Pentacle Theatre Salem, Oregon	Upgrade and expand the company’s set production facility	10,000	10,000	
Peter Britt Gardens Music & Arts Festival Assn. Medford, Oregon	Produce a summer outdoor classical music festival	13,000	13,000	
PHAME Academy Portland, Oregon	Offer theatrical opportunities to individuals with disabilities through a musical production of <i>The Secret Garden</i>	7,000	7,000	
Portland Actors Conservatory Portland, Oregon	Support organizational infrastructure and build sustainability (2 years)	35,000	20,000	15,000
Portland Art Museum Portland, Oregon	Develop and present major exhibitions (2 years)	175,000	75,000	100,000
Portland Baroque Orchestra Portland, Oregon	Support expanded programming	15,000	15,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Portland Center Stage Portland, Oregon	Support productions, programs, and operations (2 years)	\$140,000	\$ 60,000	\$ 80,000
Portland Chamber Orchestra Association Portland, Oregon	Expand capacity to enhance programs and broaden audience (2 years)	23,000	8,000	
Portland Festival Symphony Portland, Oregon	Produce the summer concert series	10,000	10,000	
Portland Institute for Contemporary Art Portland, Oregon	Support programs and operations (2 years)	30,000	20,000	10,000
Portland Opera Association Portland, Oregon	Implement a strategic plan to establish a sustainable funding model (3 years)	300,000	50,000	
Portland Revels Portland, Oregon	Produce a season of concerts and programs	5,000	5,000	
Portland Symphonic Choir Portland, Oregon	Present Brahms' <i>Requiem</i>	8,000	8,000	
Portland Taiko Portland, Oregon	Produce <i>Oregon Lost and Found</i> and related events	10,000	10,000	
Portland Youth Philharmonic Association Portland, Oregon	Provide music education and outreach programs	12,000	12,000	
Profile Theatre Project Portland, Oregon	Support productions, programs, and operations	12,500	12,500	
RASIKA Society for Arts of India Portland, Oregon	Commission and present <i>Shrishti</i> , a classical Indian ballet	5,000	5,000	
Regional Arts & Culture Council Portland, Oregon	Launch Arts Partners, a community collaboration designed to extend arts education to every K-8 student in Portland metropolitan schools (3 years)	150,000	50,000	50,000
Ross Ragland Theater Klamath Falls, Oregon	Provide outreach activities and education programs for children	9,000	9,000	
Salem Art Association Salem, Oregon	Provide artist residencies in middle schools serving low-income families	10,000	10,000	
Tears of Joy Theatre Portland, Oregon	Produce <i>Fabulous Bear!</i> , a puppet play for young children	9,000	9,000	
Third Angle New Music Ensemble Portland, Oregon	Present a chamber music performance featuring composer Jennifer Higdon	4,100	4,100	
Third Rail Repertory Theatre Portland, Oregon	Support productions, programs, and operations	12,000	12,000	
White Bird Portland, Oregon	Present <i>White Bird Uncaged</i> at community venues throughout Portland (2 years)	35,000	15,000	
Young Audiences of Oregon Portland, Oregon	Provide arts education programs and arts advocacy in public schools	18,000	18,000	
Youth Symphony of Southern Oregon Medford, Oregon	Sustain education and outreach initiatives	7,000	7,000	

ARTS

STATEMENT OF GRANTS Year Ended December 31, 2009

CHILDREN – YOUTH

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
CHILDREN – YOUTH				
Albertina Kerr Centers Portland, Oregon	Upgrade security and make improvements to the crisis psychiatric care facility	\$ 50,000	\$ 50,000	
Alyce Hatch Center Bend, Oregon	Redesign and renovate a playground for children with physical and developmental disabilities	5,000	5,000	
Bandon Community Youth Center Bandon, Oregon	Develop a career readiness program	5,000	5,000	
Birth to Three Eugene, Oregon	Update a parenting curriculum for parenting education groups	30,000	30,000	
Boys & Girls Aid Society of Oregon Portland, Oregon	Renovate a new residential shelter for teenage girls	50,000	50,000	
Boys & Girls Clubs of Portland Metropolitan Area Portland, Oregon	Expand a multi-sensory literacy program for children with learning differences (2 years)	65,000	40,000	\$ 25,000
Campbell Institute Portland, Oregon	Support the second phase of the Ready to Learn campaign to expand Head Start coverage to at-risk children, ages birth to three years (3 years)	150,000	40,000	
CASA for Children Portland, Oregon	Sustain a supervisor position for volunteer advocates	20,000	20,000	
CASA of Lane County Springfield, Oregon	Sustain an associate director position	15,000	15,000	
CASA of Linn County Albany, Oregon	Increase annual service capacity from 96 children to 200 over three years (3 years)	60,000	20,000	10,000
Chess for Success Portland, Oregon	Evaluate and expand the program throughout Oregon (3 years)	85,000	30,000	10,000
Child Centered Solutions Portland, Oregon	Provide legal representation for children of indigent parents involved in contentious divorce and custody proceedings	10,000	10,000	
Children First for Oregon Portland, Oregon	Conduct outreach to enroll newly eligible children into Oregon's healthcare plan, and advocate for child welfare improvements	20,000	20,000	
Children's Center of Clackamas County Oregon City, Oregon	Construct a new facility for child abuse assessment and support services	50,000	50,000	
Children's Relief Nursery Portland, Oregon	Strengthen organizational capacity through a challenge grant to increase individual giving (3 years)	100,000	25,000	
Clackamas County Children's Commission Marylhurst, Oregon	Complete construction of a Head Start facility in Milwaukie	45,000	45,000	
Columbia Gorge CASA The Dalles, Oregon	Train additional volunteer advocates to serve 64 more children (3 years)	60,000	10,000	
Dental Foundation of Oregon Wilsonville, Oregon	Support a mobile dental clinic for underserved students in elementary schools across Oregon (3 years)	60,000	25,000	35,000
Douglas County Children's Center Roseburg, Oregon	Hire a therapeutic counselor for parents/caregivers in child abuse and neglect cases	10,000	10,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Families First of Grant County John Day, Oregon	Sustain a home visitor program to provide parenting education and support to young families in outlying areas of Grant County (2 years)	\$ 45,000	\$ 25,000	\$ 20,000
Family Building Blocks Salem, Oregon	Establish Gracie's Place, a facility serving children at risk of abuse and neglect in Polk County (3 years)	90,000	20,000	
Friends of the Children-Portland Portland, Oregon	Mentor 32 children enrolled in a longitudinal study designed to determine the efficacy of the program model (3 years)	120,000	40,000	30,000
Girl Scouts of Oregon and Southwest Washington Portland, Oregon	Renovate the new headquarters to accommodate expansion of programs, membership, and volunteers (3 years)	150,000		75,000
Girls Inc. of Northwest Oregon Portland, Oregon	Support an after-school program for at-risk girls in elementary and middle schools	20,000	20,000	
Head Start of Lane County Springfield, Oregon	Purchase and install a modular classroom in the Bethel School District to establish a new Head Start facility	20,000	20,000	
Heart of Oregon Corps Bend, Oregon	Provide summer employment for at-risk youth from Crook, Deschutes, and Jefferson counties through habitat restoration projects	10,000	10,000	
I Have a Dream Foundation Portland, Oregon	Launch Dreamer Class 10, a 13-year initiative to provide ongoing mentorship to an entire grade school class through high school and beyond (3 years)	120,000	40,000	
Inn Between Shelter and Evaluation Center Grants Pass, Oregon	Purchase the agency's current facility and increase services to youth, ages 15-18	15,000	15,000	
Intersivity Christian Fellowship Portland, Oregon	Provide summer internships that pair college students with economically challenged individuals and social service organizations	4,000	4,000	
Isaac's Room Salem, Oregon	Make improvements to the IKE Box Café and upgrade equipment for programs serving at-risk youth	20,000	20,000	
Jackson County Child Abuse Task Force Medford, Oregon	Purchase audiovisual equipment to allow teleconference training for child abuse prevention agencies in Curry, Josephine, and Jackson counties	5,000	5,000	
Jackson Street Youth Shelter Corvallis, Oregon	Provide housing and support services to homeless and runaway youth (2 years)	25,000	15,000	10,000
Jasper Mountain Jasper, Oregon	Replace therapeutic recreation facilities for youth in residential and day treatment	25,000	25,000	
Junior Achievement, Columbia Empire Portland, Oregon	Expand BizTown capacity to teach economics, career, and life skills to children in elementary schools (2 years)	40,000	20,000	
Juvenile Rights Project Portland, Oregon	Expand educational and legal assistance to children and youth involved in the foster care and juvenile justice systems (3 years)	80,000	25,000	15,000
Kids Intervention & Diagnostic Service Center Bend, Oregon	Hire a full-time medical director to expand operations and reduce medical evaluation delays for abused children (3 years)	125,000	25,000	
Kinship House Portland, Oregon	Provide counseling and behavioral assessments to support planning for permanent homes for children in foster care	12,000	12,000	
Looking Glass Youth and Family Services Eugene, Oregon	Construct a new residential treatment and education campus for at-risk youth, ages 11-18	60,000	60,000	
Malheur County Court Appointed Special Advocates Program Ontario, Oregon	Retain a volunteer coordinator position and support volunteer retention efforts	8,000	8,000	

CHILDREN – YOUTH

STATEMENT OF GRANTS Year Ended December 31, 2009

CHILDREN – YOUTH / COMMUNITY – WELFARE

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
MountainStar Family Relief Nursery Bend, Oregon	Provide mental health services for low-income parents/caregivers of children at risk of abuse (2 years)	\$ 30,000	\$ 20,000	\$ 10,000
Neighbors for Kids Depoe Bay, Oregon	Construct a new facility to accommodate more youth in after-school programs	20,000	20,000	
Old Mill Center for Children and Families Corvallis, Oregon	Hire an outreach worker to assist preschool children with behavior disorders to successfully transition into elementary school (2 years)	23,000	15,000	8,000
Open Meadow Alternative Schools Portland, Oregon	Provide advocate group services for middle and high school students at risk of dropping out of school (2 years)	10,000	10,000	
Oregon Community Foundation Portland, Oregon	Support research and understanding of early childhood issues in Oregon	10,000	10,000	
p:ear Portland, Oregon	Purchase and renovate a facility, and provide art, education, and recreation programs for homeless youth (3 years)	75,000	10,000	
Portland Youthbuilders Portland, Oregon	Support student stipends and operations for an education and job skills training program serving low-income young adults, ages 17–24	20,000	20,000	
Self Enhancement, Inc. Portland, Oregon	Expand enrollment in library and summer programs to improve reading skills of at-risk youth (3 years)	180,000	85,000	25,000
Society of St. Vincent de Paul, Rogue Valley District Council Medford, Oregon	Distribute school supplies to disadvantaged children attending Rogue Valley public schools	6,000	6,000	
Stand for Children Leadership Center Portland, Oregon	Improve student achievement in local school districts by training parents and other community members to initiate reform (2 years)	30,000	20,000	10,000
Umatilla-Morrow County Head Start Hermiston, Oregon	Hire an additional home visitor for the Healthy Start program in Umatilla County	20,000	20,000	
Willamette Writers Portland, Oregon	Provide new books to hospitals, shelters, and other agencies serving children	4,000	4,000	
YMCA of Tillamook County Tillamook, Oregon	Expand and renovate a facility (3 years)	200,000	25,000	
COMMUNITY – WELFARE				
Adelante Mujeres Forest Grove, Oregon	Increase staff hours for an English language coordinator serving low-income Latina immigrants (2 years)	20,000	5,000	
Benton Furniture Share Corvallis, Oregon	Provide beds and bedding to children moving into stable housing from homelessness and temporary living situations	6,000	6,000	
Bethlehem Inn Bend, Oregon	Provide shelter, work experience, and improved case management for individuals and families experiencing homelessness	20,000	20,000	
Bienestar/Housing Development Corporation of Northwest Oregon Hillsboro, Oregon	Operate youth programs for families residing in low-income housing properties (2 years)	35,000	20,000	15,000
Bradley-Angle House Portland, Oregon	Operate an emergency shelter program for women and children exposed to domestic violence	12,000	12,000	
Bridge Meadows Portland, Oregon	Construct housing for an intergenerational community designed to support adoptive families (2 years)	200,000	100,000	100,000

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Butte Falls Community School Partnership Butte Falls, Oregon	Renovate a building for a new community center	\$ 10,000	\$ 10,000	
CCI Enterprises Milwaukie, Oregon	Implement a project to improve the earning power, skill level, and self-sufficiency of clients with disabilities (3 years)	30,000	10,000	
Center for Community Counseling Eugene, Oregon	Provide mental health services for low-income individuals in Lane County	5,000	5,000	
Central City Concern Portland, Oregon	Hire a project manager to provide training, work experience, and access to disability benefits for homeless and formerly homeless individuals (2 years)	100,000	30,000	
Community Housing Services Corvallis, Oregon	Purchase an apartment complex to provide housing and support services to chronically homeless individuals and families in Lincoln County	20,000	20,000	
Community Outreach Corvallis, Oregon	Sustain a full-time family mentor to promote healthy parenting skills in low-income families (2 years)	35,000	15,000	
Community Works Medford, Oregon	Support programs and operations to provide safety net services for high-risk youth and families (2 years)	50,000	30,000	\$ 20,000
Dress for Success of Oregon Portland, Oregon	Hire a part-time program coordinator to expand agency capacity (3 years)	45,000	15,000	10,000
East County One Stop Gresham, Oregon	Support an intergenerational program pairing isolated seniors with high school students exploring health careers	10,000	10,000	
FolkTime Portland, Oregon	Upgrade technology infrastructure and increase a part-time administrative assistant position to full time (2 years)	17,000	10,000	7,000
Friendly House Portland, Oregon	Increase the executive director and operations manager positions to full time to expand the senior program and build organizational capacity (2 years)	35,000	15,000	
Grantmakers of Oregon and Southwest Washington Portland, Oregon	Hire an administrative assistant (2 years)	9,000	6,000	3,000
Growing Gardens Portland, Oregon	Support programs and operations and office relocation	10,000	10,000	
Hands on Portland Portland, Oregon	Restore staff positions to full time	15,000	15,000	
Helping Hands Resources Salem, Oregon	Construct a center for collection and distribution of free clothing and household goods for those in need	50,000	50,000	
HOST Development Portland, Oregon	Construct 20 energy-efficient, affordable homes for lower-income first-time buyers	20,000	20,000	
Housecall Providers Portland, Oregon	Increase capacity to provide medical services to homebound seniors and individuals with disabilities (3 years)	45,000	15,000	10,000
Huerto de la Familia Eugene, Oregon	Establish a sustainable organic farm collective for Latino families (3 years)	30,000	10,000	5,000
Human Solutions Portland, Oregon	Construct a multi-service center in the Rockwood neighborhood to serve homeless and low-income individuals and families (2 years)	150,000	75,000	75,000
Illinois Valley Safe House Alliance Cave Junction, Oregon	Acquire an advocacy center for adult and child survivors of abuse, and support programs and operations (2 years)	75,000	25,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

COMMUNITY – WELFARE

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Incight Company Portland, Oregon	Expand services to increase retention and graduation rates for Oregon high school and college youth with disabilities	\$ 15,000	\$ 15,000	
Jackson County SART Ashland, Oregon	Sustain the executive director position to ensure agency viability and growth, and improve countywide response to sexual assault (2 years)	26,800	10,000	
JOIN Portland, Oregon	Acquire and remodel a new service center for individuals and families facing or experiencing homelessness (2 years)	75,000	60,000	\$ 15,000
Latino Community Association Bend, Oregon	Provide basic assistance services for low-income immigrant families in Central Oregon (2 years)	20,000	12,000	8,000
Lebanon Emergency Shelter Lebanon, Oregon	Operate programs to assist individuals transitioning from homelessness into permanent housing	10,000	10,000	
Lincoln County Food Share Newport, Oregon	Provide summer lunches to low-income school-age children ineligible to receive USDA summer lunches	8,000	8,000	
Loaves and Fishes Centers Portland, Oregon	Provide meals and services to underserved and isolated seniors in rural Washington County, targeting Latino seniors (2 years)	25,000	15,000	10,000
Lutheran Community Services Northwest Beaverton, Oregon	Maintain the HopeSpring transitional housing and services program for homeless women and children	10,000	10,000	
Macdonald Center Portland, Oregon	Absorb the programs, staff, and services of Outreach in Burnside (2 years)	20,000	8,000	
Mediation Works Medford, Oregon	Support a restorative justice program for youth offenders and their victims	10,000	10,000	
Mercy Corps Portland, Oregon	Establish a home base for Mercy Corps Northwest and Mercy Corps Action Center in the new global headquarters (2 years)	100,000	100,000	
Milwaukie Center, Friends of the Milwaukie, Oregon	Expand and improve the safety and efficiency of a Meals on Wheels kitchen facility	17,450	17,450	
Mt. Hood Kiwanis Camp Portland, Oregon	Replace a vehicular bridge and culvert system	8,000	8,000	
Northwest Pilot Project Portland, Oregon	Provide housing placement services to low-income homeless seniors and those at risk of homelessness	30,000	30,000	
Operation Nightwatch – Portland Portland, Oregon	Hire a program coordinator to expand hospitality services to homeless individuals (3 years)	30,000	10,000	20,000
Oregon Food Bank Portland, Oregon	Acquire and distribute food throughout the state	250,000	250,000	
Oregon Microenterprise Network (OMEN) Portland, Oregon	Support programs and operations to increase opportunities for economically and geographically challenged entrepreneurs (2 years)	18,000	10,000	8,000
Oregon Partnership Portland, Oregon	Maintain staffing of 24-hour suicide, drug, and alcohol crisis and referral helplines (2 years)	70,000	30,000	
Our House of Portland Portland, Oregon	Expand clinical staff to increase housing and healthcare services for HIV/AIDS patients at risk of homelessness (3 years)	45,000	15,000	10,000
Outside In Portland, Oregon	Support an affordable tattoo removal program, and provide a medication access project for individuals with mental illness	40,000	40,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Partners for a Hunger-Free Oregon Portland, Oregon	Increase participation in children's summer lunch and after-school/weekend nutrition programs	\$ 25,000	\$ 25,000	
Partnership for Safety and Justice Portland, Oregon	Create a survivor toolkit for crime survivors and treatment providers across Oregon	10,000	10,000	
Planned Parenthood Health Services of Southwestern Oregon Eugene, Oregon	Acquire and implement a new electronic patient data management software system	25,000	25,000	
Planned Parenthood of the Columbia Willamette Portland, Oregon	Build a medical center and regional headquarters in Northeast Portland (3 years)	225,000	150,000	
Portland Community Land Trust Portland, Oregon	Support project management to create permanently affordable housing (2 years)	50,000	30,000	\$ 20,000
Portland Women's Crisis Line Portland, Oregon	Diversify funding and expand public awareness of the agency's services to survivors of domestic and sexual violence (3 years)	30,000	10,000	10,000
Rebuilding Together*Washington County Beaverton, Oregon	Repair mobile homes of low-income homeowners, targeting the elderly, families, and individuals with disabilities	5,500	5,500	
Relief Nursery Eugene, Oregon	Expand outreach services for at-risk families, and establish a therapeutic program to promote healthy parent-child relationships (3 years)	90,000	30,000	
Roseburg Rescue Mission Roseburg, Oregon	Purchase a new transitional shelter for women	10,000	10,000	
Sacred Art of Living Education and Retreat Center Bend, Oregon	Redesign the agency's core educational program to improve end-of-life care (2 years)	40,000	30,000	10,000
Salem Leadership Foundation Salem, Oregon	Expand staffing to improve communication, cooperation, and connection between neighborhood agencies (3 years)	40,000	15,000	5,000
Salem-Keizer Coalition for Equality Salem, Oregon	Conduct Latino parent organizing projects in school districts, and develop curriculum materials for leadership training and mentorship (2 years)	40,000	15,000	
Senior Citizens Council of Clackamas County Oregon City, Oregon	Support staffing for short-term advocacy services for elderly adults and adults with disabilities	5,000	5,000	
Sisters of the Road Portland, Oregon	Support café operations and increase new donor support through a challenge grant	30,000	30,000	
Sponsors Eugene, Oregon	Build a housing and program services complex to assist ex-offenders transitioning into the Lane County community (2 years)	50,000	35,000	15,000
St. Andrew Catholic Church Portland, Oregon	Construct a new emergency services facility serving low-income individuals and families	50,000	50,000	
St. Andrew Legal Clinic Portland, Oregon	Provide legal services to low-income clients, and purchase two new computer servers	30,000	30,000	
Store to Door Portland, Oregon	Maintain a part-time program manager position to provide a low-cost, personalized grocery shopping and delivery service for local seniors and individuals with disabilities	10,000	10,000	
Technical Assistance for Community Services Portland, Oregon	Upgrade the Nonprofit and Information Referral Helpline to increase access to organizations in Oregon's immigrant and refugee communities (3 years)	45,000	10,000	
Tillamook County Women's Resource Center Tillamook, Oregon	Integrate a new shelter program into the service network for survivors of domestic violence in Tillamook County (2 years)	25,000	10,000	

COMMUNITY – WELFARE

STATEMENT OF GRANTS Year Ended December 31, 2009

COMMUNITY – WELFARE / EDUCATION

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
United Community Action Network Roseburg, Oregon	Sustain a volunteer coordinator position	\$ 10,000	\$ 10,000	
United Way of Lane County Springfield, Oregon	Promote the self-management of chronic diseases and increase access to healthcare for the uninsured and underinsured (3 years)	78,000	24,000	
United Way of the Columbia-Willamette Portland, Oregon	Support a Multnomah County initiative to increase participation in the 2010 census	10,000	10,000	
Volunteer Insights Bend, Oregon	Launch Volunteer Connect, a regional volunteer bank for Central Oregon (2 years)	20,000	15,000	\$ 5,000
Volunteers of America Oregon Portland, Oregon	Sustain the Home Free program serving women and children escaping domestic violence (2 years)	30,000	20,000	10,000
VOZ Workers' Rights Educational Project Portland, Oregon	Support educational programs and services for day laborers	15,000	15,000	
Women's Crisis Support Team Grants Pass, Oregon	Support a community educator position for a school-based violence prevention program	20,000	20,000	
Yamhill Community Action Partnership McMinnville, Oregon	Construct a new client services center and food bank to serve low-income Yamhill County residents	80,000		80,000
YWCA of Greater Portland Portland, Oregon	Support programs and operations to promote social justice and serve vulnerable children, women, and seniors (2 years)	120,000	75,000	45,000
EDUCATION				
Concordia University Portland, Oregon	Construct the Concordia University Library and Learning Center (3 years)	250,000	50,000	
Foundations for a Better Oregon Portland, Oregon	Support the Chalkboard Project (2 years)	638,000	400,000	238,000
Lewis & Clark College Portland, Oregon	Hire an attorney to advise and mentor more students in Lewis & Clark Law School's legal clinic at the Community Development Law Center (3 years)	180,000	60,000	40,000
Oregon Children's Foundation Portland, Oregon	Support the SMART volunteer reading program for K–3 children who need literacy support	50,000	50,000	
Oregon Coast Aquarium Newport, Oregon	Hire a school liaison to support a collaborative ocean conservation education project (2 years)	40,000	25,000	15,000
Oregon Independent College Foundation Marylhurst, Oregon	Support a scholarship and financial aid fund for students at member colleges and universities	35,000	35,000	
Pacific Northwest College of Art Portland, Oregon	Purchase and update the main campus facility (2 years)	150,000	50,000	
Pacific University Forest Grove, Oregon	Establish the International Language Center (2 years)	150,000	25,000	
Portland Opportunities Industrialization Center Portland, Oregon	Support a transition program for young adults, ages 17–25, to gain education, employment, and self-sufficiency beyond high school	15,000	15,000	
Portland Reading Foundation Portland, Oregon	Support reading intervention teams in inner-city elementary schools	10,000	10,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
University of Portland Portland, Oregon	Renovate and expand the School of Engineering (3 years)	\$400,000	\$150,000	
Warner Pacific College Portland, Oregon	Develop and establish an undergraduate Urban Studies degree program (3 years)	290,000	138,000	\$ 20,000
Willamette University Salem, Oregon	Support the construction of Ford Hall academic center (3 years)	650,000	250,000	50,000
ENVIRONMENT				
Crater Lake National Park Trust Crater Lake, Oregon	Provide natural science educational opportunities for students and teachers	15,000	15,000	
Ecotrust Portland, Oregon	Recruit and train child care and K–12 nutrition directors to utilize FoodHub, an online directory/marketplace to source and purchase local foods	10,000	10,000	
Freshwater Trust Portland, Oregon	Conduct stream flow restoration projects in the John Day, Umatilla, Grand Ronde, Willamette, and Tillamook basins (3 years)	30,000	10,000	20,000
Klamath Bird Observatory Ashland, Oregon	Support environmental education programs in Josephine County K–8 classrooms	10,000	10,000	
North Coast Land Conservancy Seaside, Oregon	Support the conservation director position to build organizational capacity (3 years)	40,000	15,000	10,000
Northwest Earth Institute Portland, Oregon	Support programs and operations to promote environmental stewardship	15,000	15,000	
Oregon Environmental Council Portland, Oregon	Support programs and operations to unite Oregonians in support of a healthier environment	10,000	10,000	
Western Rivers Conservancy Portland, Oregon	Establish a fish and wildlife sanctuary on the lower John Day River (2 years)	70,000	50,000	20,000
The Wetlands Conservancy Tualatin, Oregon	Support programs and operations to preserve and restore Oregon wetlands	6,000	6,000	
Willamette Riverkeeper Portland, Oregon	Monitor water quality on the Willamette River (2 years)	25,000	15,000	10,000
HEALTH AND SCIENCE				
Blue Mountain Healthcare Foundation John Day, Oregon	Purchase cardiac monitoring equipment	20,000	20,000	
Doernbecher Children's Hospital Foundation Portland, Oregon	Renovate the pediatric emergency department	75,000	75,000	
Essential Health Clinic Hillsboro, Oregon	Support case manager positions to coordinate pro bono primary and specialty health care for low-income, uninsured individuals (2 years)	40,000	15,000	
Mid-Columbia Health Foundation The Dalles, Oregon	Purchase and install digital mammography equipment (2 years)	75,000	50,000	25,000
Oregon Health and Science University Foundation Portland, Oregon	Construct a research center dedicated to the study of neurological diseases (2 years)	85,000	60,000	25,000

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
Salem Hospital Foundation Salem, Oregon	Establish the Community Health Education Center to provide comprehensive health information for patients and the general public (2 years)	\$ 75,000	\$ 25,000	
Siskiyou Community Health Center Grants Pass, Oregon	Sustain a home visitor program for young families with high risk factors for child maltreatment	15,000	15,000	
South Lane Mental Health Services Cottage Grove, Oregon	Acquire and renovate a larger counseling center (3 years)	75,000	15,000	\$ 10,000
Southwest Community Health Center Portland, Oregon	Support a clinic manager position to expand access to health care services for low-income individuals	25,000	25,000	
Tuality Healthcare Foundation Hillsboro, Oregon	Purchase digital mammography equipment for hospital and mobile unit use	35,000	35,000	
Umpqua Community Health Clinic Roseburg, Oregon	Construct a new healthcare facility to treat uninsured and underinsured patients	60,000	60,000	
Volunteers in Medicine Clinic Eugene, Oregon	Expand mental health services to include a depression intervention project for low-income clients (3 years)	75,000	25,000	20,000
HUMANITIES				
Baker County Library District Baker City, Oregon	Purchase computer equipment to implement a trial of an open source software integrated library system for the Sage Library System	12,000	12,000	
Crook County Library Prineville, Oregon	Remodel the library to include a teen room for young adult materials and activities	10,000	10,000	
Echo, City of Echo, Oregon	Expand shelving capacity for library materials	12,000	12,000	
Japanese Garden Society of Oregon Portland, Oregon	Support arts, culture, and education programs for members of the general public, and provide outreach to schools and other community organizations	15,000	15,000	
Klamath County Library Foundation Klamath Falls, Oregon	Expand the Bonanza branch library building	20,000	20,000	
Library Foundation, The Portland, Oregon	Support a five-year campaign to expand Multnomah County Library literacy programs (3 years)	300,000	25,000	
Oregon Council for the Humanities Portland, Oregon	Support a humanities course for low-income individuals, and a summer humanities camp for teens	12,000	12,000	
Oregon Public Broadcasting Portland, Oregon	Underwrite <i>Oregon Field Guide</i> and <i>PBS Newshour</i> public television programs, and upgrade the broadcast center (3 years)	240,000	40,000	
Oregon Trail Library District Boardman, Oregon	Construct a new library in Irrigon	75,000	75,000	
Umatilla County Special Library District Pendleton, Oregon	Purchase a vehicle for an early literacy program	15,000	15,000	
Western Lane County Foundation (for Siuslaw Public Library District) Florence, Oregon	Purchase furniture and shelving for newly expanded areas serving children, young adults, and staff members	10,000	10,000	

STATEMENT OF GRANTS Year Ended December 31, 2009

		Authorized Current Year Authorized Prior Year	2009 Payments	Future Commitments
RELIGION				
Ecumenical Ministries of Oregon Portland, Oregon	Support programs and operations to engage Oregon's faith community in service for the common good	\$150,000	\$150,000	
Holy Names Sisters Foundation Marylhurst, Oregon	Commission two original choral compositions commemorating the 150th anniversary of the Sisters of the Holy Names' arrival in Oregon	5,000	5,000	
Trinity Episcopal Church (for Family Kitchen) Bend, Oregon	Remodel kitchen and storage areas in a larger facility to expand an ecumenical program that provides free meals to low-income families and individuals	30,000	30,000	
United Methodist Church, Oregon-Idaho Annual Conference Portland, Oregon	Support activities to strengthen ministry and promote leadership development (2 years)	310,000	160,000	\$150,000
Total			\$6,702,450	\$1,761,000

RELIGION

STATEMENT OF ASSETS, LIABILITIES AND NET ASSETS — INCOME TAX BASIS

December 31, 2009 and 2008

	2009	2008
Investments at fair value (Notes 1, 3 and 4)		
Invested cash and cash equivalents	\$ 5,684,764	\$ 3,582,877
Common and preferred stock	118,120,043	93,611,659
Corporate obligations	633,991	608,130
Limited partnership interests	38,154,081	37,488,159
Real estate funds	3,596,352	5,318,253
Total investments	166,189,231	140,609,078
Cash and cash equivalents (Notes 2 and 4)	544,688	911,073
Program-related investments (Notes 1 and 4)	600,000	600,000
Prepaid federal excise taxes (Note 5)	90,910	419,029
Other assets	68,121	76,513
Total assets	\$167,492,950	\$142,615,693
Liabilities and Net Assets		
Accounts payable		\$ 25
Total liabilities		25
Unrestricted net assets (Note 1)		
(Including unpaid grants of \$1,761,000 in 2009 and \$3,163,500 in 2008)	\$167,492,950	142,615,668
Total liabilities and net assets	\$167,492,950	\$142,615,693

The accompanying notes are an integral part of the financial statements.

STATEMENT OF REVENUE, EXPENSE AND CHANGES IN NET ASSETS — INCOME TAX BASIS

Years ended December 31, 2009 and 2008

	2009	2008
Investment Income		
Dividends	\$ 2,262,572	\$ 2,989,114
Interest	37,472	192,455
Partnership and other investment income (loss) — net	(557,597)	(115,791)
Total revenue	1,742,447	3,065,778
Net gain (loss) on investments		
Realized	(1,009,812)	(3,591,881)
Unrealized — net	32,174,373	(56,564,074)
Net gain (loss) on investments	31,164,561	(60,155,955)
Total investment income (loss)	32,907,008	(57,090,177)
Investment expense		
Federal excise tax (Note 5)	18,311	25,471
Management and custodial fees	546,934	684,470
Investment administration expenses	128,523	125,526
Total investment expense	693,768	835,467
Net investment income (loss)	32,213,240	(57,925,644)
Grants and Expenses		
Grants (Note 1)		
Arts	1,151,500	1,216,200
Children — Youth	1,174,000	1,649,300
Community — Welfare	1,951,950	2,105,390
Education	1,258,000	1,307,000
Environment	156,000	234,000
Health and Science	420,000	511,000
Humanities	246,000	926,000
Religion	345,000	340,000
Grants paid	6,702,450	8,288,890
Prior year grants refunded	(7,250)	
Grant administration expenses	640,758	632,207
Total grants and expenses	7,335,958	8,921,097
Increase in net assets	24,877,282	(66,846,741)
Net assets, beginning of year	142,615,668	209,462,409
Net assets, end of year	\$167,492,950	\$142,615,668

The accompanying notes are an integral part of the financial statements.

STATEMENT OF CASH FLOWS — INCOME TAX BASIS

Years ended December 31, 2009 and 2008

	2009	2008
Cash flows from investing activities		
Net investment income (loss)	\$32,213,240	\$(57,925,644)
Adjustments to reconcile excess of expense to net cash provided by investing activities		
Unrealized (gain) loss on investments — net	(32,174,373)	56,564,074
Realized loss on investments	1,009,812	3,591,881
Investments — at cost		
Proceeds from sales of securities	52,323,745	77,233,194
Purchase of securities	(45,382,695)	(78,544,106)
Distributions from limited partnerships	543,712	1,050,733
Proceeds from sales of limited partnerships	2,138,228	3,291,428
Purchases of limited partnerships	(2,169,299)	(2,605,867)
Loss on limited partnerships	557,596	115,790
Decrease (increase) in invested cash and cash equivalents	(2,101,887)	6,196,439
Changes in other assets and liabilities — net	11,494	(70,961)
Net cash provided by investing activities	6,969,573	8,896,961
Cash flows from grant activities		
Grant payments	(6,702,450)	(8,288,890)
Prior year grants refunded	7,250	
Payments for grant administrative expenses	(640,758)	(632,207)
Net cash used for grant activities	(7,335,958)	(8,921,097)
Decrease in cash and cash equivalents	(366,385)	(24,136)
Cash and cash equivalents, beginning of year	911,073	935,209
Cash and cash equivalents, end of year	\$544,688	\$911,073

The accompanying notes are an integral part of the financial statements.

THE FOUNDATION

The Collins Foundation was founded in 1947 by four members of the Collins family. The purpose of the Foundation, as stated in the original documents of incorporation, is to operate and use its funds exclusively for religious, charitable, and educational purposes within the state of Oregon.

NOTE 1

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

BASIS OF ACCOUNTING

The accompanying financial statements have been prepared on the method of accounting used for federal excise tax purposes. The revenues (except unrealized net gains on investments) and expenditures (except federal excise tax) are recognized when received or when paid. Consequently, certain revenues and expenses are recognized in the determination of income in different reporting periods than they would be if the financial statements were prepared in conformity with generally accepted accounting principles. Although income tax rules are used to determine the timing of revenues and expenses, nontaxable revenues and nondeductible expenses are included in the determination of net income.

INVESTMENTS

Investments in marketable securities are stated on the basis of current quoted market prices. Investment transactions are recognized on a settlement date basis. Investment transactions under such basis are not materially different from those that would be recognized on a trade date basis. Realized gains and losses are calculated based on the average cost method for both financial statement and tax return purposes. Unrealized gains or losses are recorded for the increase or decrease in the market value of assets

from the beginning of the year to the end of the year. Investments in limited partnerships and real estate funds are stated at estimated fair values provided by the managers of the interests.

The Foundation also invests in numerous partnerships, in which the Foundation is a limited partner, that specialize in making venture capital, buyout, distressed debt, and equity-based real estate investments. Such investments, typically investments in private equity or debt securities of companies or properties that are not publicly listed or traded, are not liquid investments. The value of such investments is determined by the partnerships' general partners, who must follow the valuation guidelines, such as appraisals and comparable company trade data, stipulated in the respective limited partnership agreements. The December 31 valuations of the investments in limited partnerships are based upon the value determined by the partnerships' general partner as of September 30, adjusted for capital contributions and distributions that occur during the quarter ended December 31. These amounts may differ from values that would be determined if the investments in limited partnerships were publicly traded or if the December 31 valuation amount were currently available. Realized gains and losses and unrealized changes in the fair value of investments in limited partnerships are reflected in the statement of revenues, expense, and changes in net assets. The majority of limited partnerships are audited annually by independent public accounting firms. The Foundation is committed to invest funds into these partnerships. As of December 31, 2009, the Foundation had \$6.2 million in outstanding limited partnership commitments, including both domestic and international partnerships.

PROGRAM-RELATED INVESTMENTS

Program-related investments consist of interest-bearing loans and a preferred stock, which facilitate

charitable activities. They are stated at cost, which approximates market value.

GRANTS

Grants are recorded as expenditures in the year paid. Unpaid grants include grants with a payable date after year end and grants in which the restriction or matching requirement has not been met at year end. Unpaid grants are included in unrestricted net assets. Grants are generally approved subject to certain conditions. If these conditions are not met, or if the program or project approved for a grant needs less than the amount approved, grants may be refunded or canceled. Cancellations or refunds are recognized in the year in which they occur.

USE OF ESTIMATES

The preparation of financial statements requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

NOTE 2

CASH AND CASH EQUIVALENTS

Cash equivalents consist of highly liquid instruments such as money market accounts and certificates of deposit, with maturities of less than three months. Cash equivalents are recorded at cost, which approximates market value.

Cash and cash equivalents consist of the following at December 31:

	2009	2008
Cash — interest bearing	\$544,688	\$911,073

NOTE 3

CONCENTRATION OF CREDIT RISK

The Foundation’s assets consist of cash, equity securities, corporate obligations, limited partnership interests, and real estate funds. These financial instruments may subject the Foundation to concentrations of risk, as, at various times during the year, cash balances may exceed amounts insured by the Federal

Deposit Insurance Corporation; the market value of securities is dependent on the ability of the issuer to honor its contractual commitments; and the investments are subject to changes in market values.

Program-related loans are secured by real estate second mortgages and have a return that is below market rates. The loans are considered charitable activities.

As of December 31, 2008, distributions were in excess of the minimum requirements by \$171,111.

NOTE 4

INVESTMENTS

Investments consist of the following at December 31:

	2009		2008	
	Cost	Market	Cost	Market
Invested cash and cash equivalents	\$ 5,684,764	\$ 5,684,764	\$ 3,582,877	\$ 3,582,877
Common and preferred stock	118,881,865	118,120,043	127,291,870	93,611,659
Corporate bonds	607,010	633,991	599,517	608,130
Limited partnership interests	33,566,001	38,154,081	34,184,589	37,488,159
Real estate funds	5,000,000	3,596,352	5,000,000	5,318,253
Total	\$163,739,640	\$166,189,231	\$170,658,853	\$140,609,078

Invested cash and cash equivalents include cash and money-market funds held by the Foundation’s investment managers.

NOTE 5

PROVISION FOR FEDERAL EXCISE TAX

The Collins Foundation is classified as a “Private Foundation” as defined in the Tax Reform Act of 1986. The provisions of the Internal Revenue Code exempt the Foundation from federal and state income taxes. The Foundation is subject to a federal excise tax of 2% on net investment income. If the average payout ratio for the past five years plus 1% of net investment income in the current year is less than the current year’s charitable distributions, federal excise tax is payable at 1% of net investment income.

The Foundation paid federal excise tax of 1% in 2009 and 1% in 2008.

The net liabilities for federal excise tax consist of the following at December 31:

	2009	2008
Current	\$ 18,311	\$ 25,471
Deferred	324,994	(571,354)
Total	\$343,305	(\$545,883)

The deferred excise tax consists of excise tax on unrealized gains or losses on investments.

For 2009 and 2008 the Foundation had qualifying distributions of \$7,335,958 and \$8,921,097, respectively. As of December 31, 2009, the Foundation had qualifying distributions of \$202,651 in excess of the minimum requirement to meet distribution regulations of the Internal Revenue Code for private foundations.

NOTE 6

PENSION PLAN

On March 1, 1998, the Foundation adopted a defined contribution salary deferral plan covering all eligible employees. The elective contributions to the plan are funded by voluntary salary reductions of the participants. The Foundation contributes 10% of all eligible employees’ compensation. Pension expense during 2009 and 2008 was \$37,435 and \$41,720, respectively.

NOTE 7

COMMITMENTS

Rental expense under the current lease for the Foundation’s office space for 2009 and 2008 amounted to \$62,833 and \$69,001, respectively. At December 31, 2009, commitments for future minimum payments under this lease agreement, which expires on January 31, 2015, are \$92,331 for 2010, \$96,814 for 2011, \$100,828 for 2012, \$105,396 for 2013, \$109,993 for 2014, and \$9,198 for 2015.

NOTE 8

SUPPLEMENTAL DISCLOSURE OF CASH FLOW INFORMATION

Cash paid for federal excise tax was \$15,000 for 2009 and \$100,000 for 2008.

NOTE 9

INVESTMENT AND GRANT ADMINISTRATION

The classification of administrative expenses between investment and grant expenses is determined by specific identification or an allocation based on time expended.

INDEPENDENT AUDITOR'S REPORT

Board of Trustees
The Collins Foundation
Portland, Oregon

We have audited the accompanying statement of assets, liabilities, and net assets—income tax basis of The Collins Foundation as of December 31, 2009 and 2008, and the related statements of revenue, expense, and changes in net assets—income tax basis, cash flows—income tax basis, and grants for the years then ended. These financial statements are the responsibility of the Foundation's management. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the basis of accounting the Foundation uses for income tax purposes, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In our opinion, the financial statements referred to above present fairly, in all material respects, the assets, liabilities, and net assets of The Collins Foundation as of December 31, 2009 and 2008, and its revenue, expense, and changes in net assets, cash flows, and grants for the years then ended, on the basis of accounting described in Note 1.

Our audits were conducted for the purpose of forming an opinion on the basic financial statements taken as a whole. The accompanying supplementary financial information is presented for purposes of additional analysis and is not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly stated in all material respects in relation to the basic financial statements taken as a whole.

March 3, 2010
Portland, Oregon

Manzer + Davis LLP

Manzer & Davis, LLP
Certified Public Accountants

GRANT POLICIES AND GUIDELINES

The Collins Foundation, an independent private foundation, was created in 1947 by Truman W. Collins and other members of the family of E. S. Collins. The Collins Foundation exists to improve, enrich, and give greater expression to the religious, educational, cultural, and scientific endeavors in the state of Oregon and to assist in improving the quality of life in the state. In its procedures, the Foundation has not been an “Operating Foundation” in the sense of taking the initiative in creating and directing programs designed to carry out its purpose. Rather, the trustees have chosen to work through existing agencies and have supported proposals submitted by colleges and universities, organized religious groups, arts, cultural, and civic organizations, and agencies devoted to health, welfare, and youth.

Eligibility Requirements

Grant requests are considered only from organizations/agencies that have established their tax-exempt status under Section 501(c)(3) of the Internal Revenue Code and are not “private foundations” as defined under section 509(a) of the Code, or that have tax exemption as a governmental or other publicly funded entity.

Grant requests are considered only from nonprofit organizations/agencies that have current registration with the offices of the Oregon State Attorney General and the Secretary of State.

Grants are made only for projects that directly benefit the residents of Oregon.

Grants are not made to specific individuals.

Policy Guidelines

- The Collins Foundation affirms its commitment to equal opportunity for all persons regardless of race, color, religious belief, gender, sexual orientation, age, or disability. It is our intent to make grants to nonprofit agencies that pursue these same values in their services and organization.
- The Foundation will consider only one grant request from the same organization in a twelve-month period, unless an additional request is invited by the Foundation.
- The Foundation normally will not consider an additional grant request from an organization receiving a multi-year grant until twelve months following the final payment of the multi-year grant.
- Grants normally are not made to elementary, secondary, or public higher education institutions, or to individual religious congregations.

GRANT POLICIES AND GUIDELINES

- Grants normally are not made for development personnel, annual fundraising activities, endowments, operational deficits, financial emergencies, or debt retirement.

- In considering applications for substantial projects, the Foundation prefers to participate with other donors, and encourages the applicant to seek support from other sources to share in the total project.

Application Procedures

Grant application procedures and required checklist are available at www.collinsfoundation.org.

Application Review

Foundation trustees meet six times annually to make decisions on grant requests. Foundation staff acknowledges each request received and informs eligible applicants of the date anticipated for consideration by the trustees. Once a request has been funded or declined, the applicant is notified promptly. Rarely is a grant decision deferred. When this occurs, however, the applicant is provided with an explanation and further instructions.

The grant review process begins after receiving a completed application and usually requires six to eight weeks, provided the applicant has complied fully with the application procedures. The submission of an incomplete grant proposal may cause delays in the Foundation's review and consideration of the request.

During the grant review period, Foundation staff may request an interview or a site visit in order to gain more information about the agency and its proposal. Additional written material may also be requested. Throughout this time, applicants are encouraged to notify the Foundation of any changes in the status of the project under review, including its funding.

The Collins Foundation endeavors to serve people throughout Oregon. Despite this commitment, the Foundation is unable to support every request received. Denial of a grant should not necessarily be considered a reflection on the quality of a project or the worthiness of its sponsor.

Grant Reporting

Every organization receiving a grant from The Collins Foundation has a responsibility to report on the use of the funds granted. Reporting guidelines are provided with each of the Foundation's grant awards and are available for review on the Foundation's website. Unless otherwise indicated at the time disbursement is made, reports are required annually until the entire grant has been expended. Failure to report as required by the Foundation could influence future grant decisions by the trustees.

Inquiries

For questions or comments, e-mail: information@collinsfoundation.org

The Collins Foundation
1618 SW First Avenue, Suite 505
Portland, OR 97201-5706
(503) 227-7171
www.collinsfoundation.org

THE COLLINS FOUNDATION GRANT HISTORY

YEAR	NUMBER OF GRANTS	AMOUNT PAID	CUMULATIVE PAID
1947			
1948	5	\$ 5,000	\$ 5,000
1949	4	24,000	29,000
1950	5	18,000	47,000
1951	11	30,000	77,000
1952	6	43,500	120,500
1953	7	62,500	183,000
1954	8	83,500	266,500
1955	8	100,961	367,461
1956	13	104,452	471,913
1957	11	111,300	583,213
1958	11	119,450	702,663
1959	10	116,000	818,663
1960	14	120,100	938,763
1961	15	122,450	1,061,213
1962	11	140,850	1,202,063
1963	22	134,450	1,336,513
1964	34	181,425	1,517,938
1965	41	335,006	1,852,944
1966	47	455,798	2,308,742
1967	64	566,104	2,874,846
1968	61	648,726	3,523,572
1969	79	808,867	4,332,439
1970	76	655,576	4,988,015
1971	76	740,914	5,728,929
1972	79	884,607	6,613,536
1973	84	903,984	7,517,520
1974	84	881,266	8,398,786
1975	78	994,279	9,393,065
1976	81	902,885	10,295,950
1977	87	1,139,470	11,435,420
1978	81	1,154,970	12,590,390
1979	89	1,407,806	13,998,196

YEAR	NUMBER OF GRANTS	AMOUNT PAID	CUMULATIVE PAID
1980	99	\$1,950,046	\$ 15,948,242
1981	94	2,295,899	18,244,141
1982	107	1,453,550	19,697,691
1983	112	1,477,200	21,174,891
1984	119	1,811,717	22,986,608
1985	129	2,420,387	25,406,995
1986	147	3,123,420	28,530,415
1987	146	3,397,992	31,928,407
1988	150	3,263,686	35,192,093
1989	180	3,342,439	38,534,532
1990	185	3,880,240	42,414,772
1991	154	4,194,343	46,609,115
1992	190	4,621,253	51,230,368
1993	205	5,054,205	56,284,573
1994	218	5,263,160	61,547,733
1995	206	5,399,970	66,947,703
1996	208	6,320,998	73,268,701
1997	218	7,732,395	81,001,096
1998	245	7,155,330	88,156,426
1999	251	8,559,848	96,716,274
2000	244	7,996,859	104,713,133
2001	246	7,986,550	112,699,683
2002	244	7,579,300	120,278,983
2003	238	6,573,280	126,852,263
2004	256	6,601,452	133,453,715
2005	245	8,244,790	141,698,505
2006	266	8,897,619	150,596,124
2007	269	9,174,505	159,770,629
2008	262	8,288,890	168,059,519
2009	234	6,702,450	174,761,969
Total	7,169		\$174,761,969

Credits: design, Martha Gannett; writing, Tom Vandel; The Collins Foundation photography, Tim Jewett; Neighbors for Kids photograph, AZ Ray's; Regional Arts & Culture Council photograph, Julie Keefe; photographs were provided by the organizations featured.

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